

Spring 2015 Strategic Planning Summit

"The Best is Yet to Come": Reimagining and Reinventing to Provoke Greater Growth and Quality

Office of Business Affairs
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Selected Achievements 2010-2015

- Goal #1 Strengthen Academic Programs
- New Classroom Building
- Invested over \$1M in Classroom renovations





Goal #2 Improve Affordability and Student

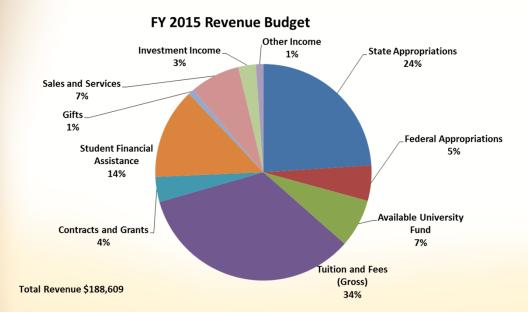
Success



- Guaranteed Tuition Plans
- Student Withdrawal Insurance
- Increased Institutional Scholarships
- Summer Internships



Goal #4 Achieve & Maintain Financial
 Stability
 Fiscal He



 Fiscal Health is Strong – among the best in the A&M system



- Goal #5 Increase Efficiencies
- New PV Talent, New PV Place, New PV Marketplace, New Website & PV Mobile App





- Goal #7 Strengthen Athletics
- New Sports Complex New Football stadium, New Fieldhouse, New Track Field, New Soccer Field, and New Baseball grandstands.





The Road Ahead: Greater Growth and Quality 2015-2020

- Spur economic development in the city of Prairie View
- More new academic and research facilities to come - ICCE, Fab Center, Ag Complex, etc.
- 3. Improved business processes -Go paperless with all business forms.



The Road Ahead: Greater Growth and Quality 2015-2020, Continued

- 1. Address Deferred Maintenance
- 2. Improve Customer Service & Compliance
- 3. Keep up with Technology Changes
- 4. Be good fiscal stewards of resources

