

#### Spring 2015 Strategic Planning Summit

"The Best is Yet to Come": Reimagining and Reinventing to Provoke Greater Growth and Quality

Auxiliary Services
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April 22, 2015

### **Selected Achievements 2010–2015**

- 24 Hour EMT Services
- Campus Security Partnership
- Online Vehicle Registration
- Rental/Lease Vehicle Fleet
- Chancellors Wellness Initiative
  - Created an annual Campus Health Conference
  - Created an annual Health Fair in conjunction with Business Affairs



### Selected Achievements 2010–2015, Continued

- Housing Courtesy Officer Program
- The Zone A Healthy Dining Experience
- On Line Bus Tracking App Developed by Students
- New Housing University View
- New Format at KPVU
- New Tailgate Parking Lot



## The Road Ahead: Greater Growth and Quality 2015–2020

- Continue to improve campus safety and security
  - Cameras in high-traffic parking lots
  - Bring all buildings onto the same security system for effective monitoring
- Expand residential housing to support larger and more diverse student population
  - Families, graduate students, military students



# The Road Ahead: Greater Growth and Quality 2015–2020, Continued

- Broaden shuttle services for community-based programs to connect three campuses
- Expand dining programs to attract commuter students and local residents
- Expand student services in Campus Mail
- Create three new parking lots
- Increase net revenues by 10% by 2020

