

## Total Library Operating Expenditures Academic Years 2010-2011 through 2013-2014

EXPENSES	ACADEMIC YEARS			
	2010-2011	2011-2012	2012-2013	2013-2014
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 1,208,228	\$ 1,149,785	\$ 1,105,916	\$ 1,125,462
Collections	319,873	142,078	232,083	266,708
Current Serials	134,000	82,077	77,014	806,915
Microforms	11,878	12,432	7,785	
Audiovisual Materials	858	5,559	-	
Electronic Resources	703,945	803,207	818,128	106,040
Document Delivery and Interlibrary Loans	4,471	4,075	6,248	222
Staff Development	22,203	22,207	22,169	70,995
Preservation and Bindery	745	0	-	804
Furniture and Equipment	7,280	3,260	2,310	15,364
Contracted Computer Services	150,043	157,787	131,186	137,590
Renovation, 4th Floor	-	-	-	8,582
Limited Editions	-	-	-	
Surveillance System	-	-	-	
Carpet Replacement	-	-	-	
Lecture Series, 4th Floor Program	990	3,322	3,758	8,660
All Other Operating Expenses	188,885	547,442	781,559	319,838
<b>TOTALS</b>	<b>\$ 2,753,399</b>	<b>\$ 2,933,231</b>	<b>\$ 3,188,156</b>	<b>\$ 2,867,178</b>

*"Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.*

*"Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.*

*"Current Serials" excludes microforms, audiovisual, and machine-readable materials.*

*"Furniture/Equipment" includes computer equipment.*

*Source: John B. Coleman Library, Prairie View A&M University*

