

## PVAMU FACULTY HEADCOUNT/FTE BY DEPARTMENT

Fall 2011-Summer 2014

COL	DEPARTMENT	ADMN CODE	FA11		SP12		SU12		FA12		SP13		SU13		FA13		SP14		SU14	
			HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
<b>AGRICULTURE AND HUMAN SCIENCES</b>																				
	AGRICULTURE, NUTRITION AND HUMAN ECOLOGY	0198	21	20.99	22	22.00	15	14.66	23	23.00	22	22.00	14	12.04	22	22.00	25	25.00	15	13.46
<b>AGRICULTURE AND HUMAN SCIENCES TOTAL</b>			<b>21</b>	<b>20.99</b>	<b>22</b>	<b>22.00</b>	<b>15</b>	<b>14.66</b>	<b>23</b>	<b>23.00</b>	<b>22</b>	<b>22.00</b>	<b>14</b>	<b>12.04</b>	<b>22</b>	<b>22.00</b>	<b>25</b>	<b>25.00</b>	<b>15</b>	<b>13.46</b>
<b>ARCHITECTURE</b>																				
	ARCHITECTURE	0290	29	23.18	30	24.18	17	12.12	30	22.27	30	22.99	15	10.28	30	22.22	28	20.42	15	10.67
<b>ARCHITECTURE TOTAL</b>			<b>29</b>	<b>23.18</b>	<b>30</b>	<b>24.18</b>	<b>17</b>	<b>12.12</b>	<b>30</b>	<b>22.27</b>	<b>30</b>	<b>22.99</b>	<b>15</b>	<b>10.28</b>	<b>30</b>	<b>22.22</b>	<b>28</b>	<b>20.42</b>	<b>15</b>	<b>10.67</b>
<b>ARTS AND SCIENCES</b>																				
	ARMY ROTC	0211	4	4.00	4	4.00	0	0.00	3	3.00	3	3.00	0	0.00	3	3.00	3	3.00	2	2.00
	BIOLOGY	0440	13	11.79	12	11.17	9	5.98	12	11.08	11	10.46	11	7.91	10	9.16	12	11.27	12	8.31
	CHEMISTRY	0600	12	10.75	11	11.00	7	7.00	12	11.50	12	11.50	8	7.41	13	12.00	13	12.50	9	8.75
	LANGUAGES & COMMUNICATIONS	1697	38	35.25	34	32.65	28	12.05	38	36.40	38	36.60	32	11.88	39	35.10	39	35.20	28	13.16
	MATHEMATICS	1875	20	18.66	20	18.25	11	7.65	21	19.50	21	19.58	10	6.92	22	21.17	21	20.50	12	7.53
	MUSIC & THEATRE	2067	17	14.96	17	14.37	4	2.50	19	15.94	19	17.25	6	2.42	17	15.95	19	17.38	6	3.06
	NAVY ROTC	2083	4	4.00	3	3.00	0	0.00	3	3.00	3	3.00	0	0.00	4	4.00	3	3.00	0	0.00
	PHYSICS	2300	7	7.00	7	7.00	7	5.13	7	7.00	7	7.00	7	6.50	9	8.00	9	8.75	8	7.41
	SOCIAL WORK BEHAVIORAL & POLS	2584	24	21.87	23	22.31	17	9.41	26	23.95	26	24.92	18	7.80	27	26.00	27	26.40	18	9.34
<b>ARTS AND SCIENCES TOTAL</b>			<b>139</b>	<b>128.28</b>	<b>131</b>	<b>123.75</b>	<b>83</b>	<b>49.72</b>	<b>141</b>	<b>131.37</b>	<b>140</b>	<b>133.31</b>	<b>92</b>	<b>50.84</b>	<b>144</b>	<b>134.38</b>	<b>146</b>	<b>138.00</b>	<b>95</b>	<b>59.56</b>
<b>BUSINESS</b>																				
	ACCOUNTING, FINANCE & MISY MANAGEMENT & MARKETNG	0048	21	20.50	20	19.50	15	6.52	23	21.25	24	21.31	16	7.40	23	20.66	24	8.66	17	8.66
		1790	18	17.00	17	16.50	13	7.19	18	17.00	19	17.50	16	8.87	20	19.00	22	10.62	17	10.62
<b>BUSINESS TOTAL</b>			<b>39</b>	<b>37.50</b>	<b>37</b>	<b>36.00</b>	<b>28</b>	<b>13.71</b>	<b>41</b>	<b>38.25</b>	<b>43</b>	<b>38.81</b>	<b>32</b>	<b>16.27</b>	<b>43</b>	<b>39.66</b>	<b>46</b>	<b>19.28</b>	<b>34</b>	<b>19.28</b>
<b>EDUCATION</b>																				
	CURRICULUM & INSTRUCTION	0750	13	10.28	14	10.57	8	5.94	11	10.00	10	9.50	9	5.83	12	10.31	14	6.48	9	6.48
	EDUCATIONAL LEADERSHIP	0903	26	23.62	30	25.02	22	19.06	31	28.39	33	30.21	26	22.26	30	27.38	32	22.64	26	22.64
	HEALTH & HUMAN PERFORMANCE	1395	15	13.53	15	13.98	10	7.50	14	13.25	15	13.57	9	6.25	16	13.89	18	7.75	14	7.75
<b>EDUCATION TOTAL</b>			<b>54</b>	<b>47.43</b>	<b>59</b>	<b>49.57</b>	<b>40</b>	<b>32.50</b>	<b>56</b>	<b>51.64</b>	<b>58</b>	<b>53.28</b>	<b>44</b>	<b>34.34</b>	<b>58</b>	<b>51.58</b>	<b>64</b>	<b>36.87</b>	<b>49</b>	<b>36.87</b>
<b>ENGINEERING</b>																				
	CHEMICAL ENGINEERING	0590	7	7.00	7	7.00	7	5.23	6	5.50	7	6.75	3	2.33	6	6.00	8	4.89	6	4.89
	COMPUTER SCIENCE	0720	12	11.33	12	11.13	12	8.29	12	11.15	12	11.13	12	9.47	12	10.90	11	9.29	11	9.29
	CIVIL & ENVIRONMENTAL ENGR	0622	6	5.33	7	5.75	3	2.83	7	5.88	9	7.04	5	4.33	9	7.50	7	3.79	5	3.79
	ELECTRICAL & COMPUTER ENGR	0936	17	17.00	17	16.00	8	6.38	17	16.99	17	17.00	14	13.85	17	17.00	17	11.32	12	11.32
	ENGINEERING TECHNOLOGY	0980	9	9.00	8	8.00	2	1.42	8	8.00	8	8.00	3	3.00	7	7.00	7	3.85	4	3.85
	MECHANICAL ENGINEERING	1920	10	10.00	10	10.00	8	7.50	9	9.00	9	9.00	7	7.00	10	9.56	11	8.67	9	8.67
<b>ENGINEERING TOTAL</b>			<b>61</b>	<b>59.66</b>	<b>61</b>	<b>57.88</b>	<b>40</b>	<b>31.65</b>	<b>59</b>	<b>56.52</b>	<b>62</b>	<b>58.92</b>	<b>44</b>	<b>39.98</b>	<b>61</b>	<b>57.96</b>	<b>61</b>	<b>41.81</b>	<b>47</b>	<b>41.81</b>

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			HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
<b>JUVENILE JUSTICE AND PSYCHOLOGY</b>																				
	JUSTICE STUDIES	1672	20	14.87	18	12.56	6	4.07	17	11.81	19	11.30	5	3.74	15	9.61	20	4.18	6	4.18
	PSYCHOLOGY	2380	10	9.50	12	10.37	8	4.50	10	10.00	9	8.63	8	4.70	7	7.00	8	5.42	8	5.42
<b>JUVENILE JUSTICE AND PSYCHOLOGY TOTAL</b>			<b>30</b>	<b>24.37</b>	<b>30</b>	<b>22.93</b>	<b>14</b>	<b>8.57</b>	<b>27</b>	<b>21.81</b>	<b>28</b>	<b>19.93</b>	<b>13</b>	<b>8.44</b>	<b>22</b>	<b>16.61</b>	<b>28</b>	<b>9.60</b>	<b>14</b>	<b>9.60</b>
<b>NURSING</b>																				
	NURSING	2100	57	46.86	60	46.61	34	27.89	57	49.94	59	51.13	35	25.84	56	49.36	56	30.76	36	30.76
<b>NURSING TOTAL</b>			<b>57</b>	<b>46.86</b>	<b>60</b>	<b>46.61</b>	<b>34</b>	<b>27.89</b>	<b>57</b>	<b>49.94</b>	<b>59</b>	<b>51.13</b>	<b>35</b>	<b>25.84</b>	<b>56</b>	<b>49.36</b>	<b>56</b>	<b>30.76</b>	<b>36</b>	<b>30.76</b>
<b>UNIVERSITY COLLEGE</b>																				
	ACADEMIC ENHANCEMENT DIVISION	2851	17	17.00	17	17.00	2	1.25	19	18.00	18	17.00	3	2.58	19	17.50	19	12.32	15	12.32
<b>UNIVERSITY COLLEGE TOTAL</b>			<b>17</b>	<b>17.00</b>	<b>17</b>	<b>17.00</b>	<b>2</b>	<b>1.25</b>	<b>19</b>	<b>18.00</b>	<b>18</b>	<b>17.00</b>	<b>3</b>	<b>2.58</b>	<b>19</b>	<b>17.50</b>	<b>19</b>	<b>12.32</b>	<b>15</b>	<b>12.32</b>
<b>UNIVERSITY ADMINISTRATORS</b>																				
	ACADEMIC SUPPORT	3333	10	10.00	6	6.00	1	1.00	8	8.00	6	6.00	0	0.00	6	6.00	5	2.00	2	2.00
			<b>10</b>	<b>10.00</b>	<b>6</b>	<b>6.00</b>	<b>1</b>	<b>1.00</b>	<b>8</b>	<b>8.00</b>	<b>6</b>	<b>6.00</b>	<b>0</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>5</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>
<b>GRAND TOTAL</b>			<b>457</b>	<b>415.27</b>	<b>453</b>	<b>405.92</b>	<b>274</b>	<b>193.07</b>	<b>461</b>	<b>420.80</b>	<b>466</b>	<b>423.37</b>	<b>292</b>	<b>200.61</b>	<b>461</b>	<b>417.27</b>	<b>478</b>	<b>336.06</b>	<b>322</b>	<b>236.33</b>