

FY14 College of Education								
Budget Summary								
	112030	112300	172331	212300	222178	223300	223301	223302
	College of Education GIT	College of Education	ADI-Educator Preparation	College of Education	Dean's Support Account	Educator Clinical Practice	Computer Equipment Cse Fee	Educator Clinical Practice
SL Begin Balance	-	-	-	-	-	-	-	-
Revenues								
Revenues- Fees	-	-	-	-	-	187,500	250,000	100,000
Total Revenues	-	-	-	-	-	187,500	250,000	100,000
Allocations								
Allocations In	863,400	189,057	243,486	30,902	12,318	-	-	-
Allocations Out	-	-	-	-	-	-	-	-
Total Allocations	863,400	189,057	243,486	30,902	12,318	-	-	-
Total Available	863,400	189,057	243,486	30,902	12,318	187,500	250,000	100,000
Expenses								
Salaries - Faculty	-	-	-	-	-	-	-	-
Salaries - Non-Faculty	-	-	-	-	-	-	-	-
Unallocated Sal - Faculty	-	-	-	-	-	-	-	-
Unallocated Sal - Non-Faculty	-	-	-	-	-	-	-	-
Unallocated Sal - GATs	-	-	-	-	-	-	-	-
Unallocated Sal - GANT	-	-	-	-	-	-	-	-
Longevity	-	-	-	-	-	-	-	-
Wages	-	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-
Telecommunication	-	-	-	3,150	-	-	-	-
Scholarships	-	-	-	-	-	-	-	-
Scholarship Discounts								
Travel	14,400	-	-	8,000	-	15,000	-	-
Student Travel	-	-	-	-	-	-	-	-
Operations and Maintenance	32,002	-	-	19,752	12,318	49,260	47,450	68,000
Equipment	-	-	-	-	-	17,500	115,000	-
Other Non-Operating	-	-	-	-	-	-	-	-
Total Expense	46,402	-	-	30,902	12,318	81,760	162,450	68,000
SL Ending Balance	816,997.54	189,057.00	243,486.00	-	-	105,739.98	87,550.21	32,000.00