The information presented in this report is derived from a study by the Prairie View A&M University College of Business titled *The Economic Impact of Prairie View A&M University on Waller County, the Houston-Baytown-Sugar Land MSA and the State of Texas*. Conducted by College of Business Dean Munir Quddus, PhD; Sonja Langley, PhD; Michael Williams, PhD; Rahim Quazi, PhD and Lawrence McNeil, PhD, this study was developed in an effort to analyze the various benefits taxpayers and the community realize from supporting this historic institution. Mary Lee Hodge, Senior Vice President of Business Affairs, Rod Mireles, Controller, Dean Williamson, PhD, Director, Institutional Research and Sheleah D. Reed, Executive Director of Communications, were helpful in providing the necessary data and developing this publication.

The full study is available online at [www.pvamu.edu/reports](http://www.pvamu.edu/reports). Please contact Munir Quddus at muquddus@pvamu.edu or Mary Lee Hodge at mlhodge@pvamu.edu if you have questions or would like to provide additional input concerning this study. December 1, 2010

EMPLOYERS OF PVAMU GRADUATES

PVAMU Alumni are employed by many prestigious corporations and governmental entities; including, but not limited to the following:

- Accenture
- AT&T
- Boeing
- Caterpillar
- CenterPoint Energy
- Chevron
- City of Houston
- ExxonMobil
- Halliburton
- Houston Independent School District
- IBM
- NASA
- OMAHA Public Power District
- Raytheon
- Shell
- State of Texas
- Texas Instruments
- Texas Utilities
- U.S. Army Corps of Engineers
- United States Department of Agriculture

PVAMU Alumni are employed by many prestigious corporations and governmental entities; including, but not limited to the following:

- Accenture
- AT&T
- Boeing
- Caterpillar
- CenterPoint Energy
- Chevron
- City of Houston
- ExxonMobil
- Halliburton
- Houston Independent School District
- IBM
- NASA
- OMAHA Public Power District
- Raytheon
- Shell
- State of Texas
- Texas Instruments
- Texas Utilities
- U.S. Army Corps of Engineers
- United States Department of Agriculture

The information presented in this report is derived from a study by the Prairie View A&M University College of Business titled *The Economic Impact of Prairie View A&M University on Waller County, the Houston-Baytown-Sugar Land MSA and the State of Texas*. Conducted by College of Business Dean Munir Quddus, PhD; Sonja Langley, PhD; Michael Williams, PhD; Rahim Quazi, PhD and Lawrence McNeil, PhD, this study was developed in an effort to analyze the various benefits taxpayers and the community realize from supporting this historic institution. Mary Lee Hodge, Senior Vice President of Business Affairs, Rod Mireles, Controller, Dean Williamson, PhD, Director, Institutional Research and Sheleah D. Reed, Executive Director of Communications, were helpful in providing the necessary data and developing this publication.

The full study is available online at [www.pvamu.edu/reports](http://www.pvamu.edu/reports). Please contact Munir Quddus at muquddus@pvamu.edu or Mary Lee Hodge at mlhodge@pvamu.edu if you have questions or would like to provide additional input concerning this study. December 1, 2010

www.pvamu.edu

**DEGREES AWARDED**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>720</td>
<td>746</td>
<td>738</td>
<td>723</td>
<td>793</td>
<td>855</td>
<td>851</td>
<td>776</td>
<td>866</td>
<td>875</td>
</tr>
<tr>
<td>Graduate</td>
<td>889</td>
<td>851</td>
<td>851</td>
<td>851</td>
<td>851</td>
<td>851</td>
<td>851</td>
<td>851</td>
<td>851</td>
<td>851</td>
</tr>
</tbody>
</table>

Source: PVAMU Office of Institutional Research and Effectiveness
### WALLER COUNTY

**TOTAL OUTPUT IMPACT FOR EVERY 1,000 STUDENTS:** $13.96 million and 167 full-time jobs.

**DIRECT ECONOMIC BENEFIT:** $108,973,211 annually

- $69.63 million in faculty & staff wages and salaries
- $14.37 million in other institutional spending
- $19.86 million in spending by undergraduate students
- $2.70 million in spending by graduate students
- $2.41 million in spending by visitors to the University

**TOTAL ECONOMIC BENEFIT:** $133,922,680 annually

- $108.97 million in direct benefits
- $24.95 million in secondary effects

**EMPLOYMENT BENEFIT:** 1,405 full-time jobs

- 1,136 Texas residents employed full time (excluding student workers) by the University
- 108 additional full-time jobs generated by University related activities

**LIFETIME EARNINGS BENEFIT OF 2010 GRADUATES:** $95,087,065

Based on the gains in lifetime earnings streams from a university degree, the University contributes $95.09 million in additional lifetime earnings to 2010 graduates who reside in Waller County.

**DIRECT ECONOMIC BENEFIT:** $19.86 million in spending by undergraduate students

**SECONDARY EFFECTS:**
- $14.37 million in other institutional spending
- $2.41 million in spending by visitors to the University
- $2.70 million in spending by graduate students

Source: PVAMU Comptroller's office

### HOUSTON-BAYTOWN-SUGAR LAND MSA

**TOTAL OUTPUT IMPACT FOR EVERY 1,000 STUDENTS:** $46.23 million and 323 full-time jobs

**DIRECT ECONOMIC BENEFIT:** $216,087,923 annually

- $42.11 million in spending by graduate students
- $10.77 million in spending by visitors to the University

**TOTAL ECONOMIC BENEFIT:** $387,982,562 annually

- $69.88 million in faculty & staff wages and salaries
- $42.11 million in spending by graduate students
- $10.77 million in spending by visitors to the University

**LIFETIME EARNINGS BENEFIT OF 2010 GRADUATES:** $46.23 million and 323 full-time jobs

Based on the gains in lifetime earning streams from a university degree, the University contributes $267.20 million in direct benefit

**SECONDARY EFFECTS:**
- $24.77 million in other institutional spending
- $61.71 million in other institutional spending
- $75.09 million in spending by undergraduate students
- $30.70 million in spending by graduate students
- $10.77 million in spending by visitors to the University

Source: PVAMU Comptroller's office

### HOUSTON-BAYTOWN-SUGAR LAND MSA

**TOTAL OUTPUT IMPACT FOR EVERY 1,000 STUDENTS:** $304.36 million annually

- $257.16 million in direct benefit
- $47.20 million in secondary effects

**EMPLOYMENT BENEFIT:** 3,549 full-time jobs

- 2,413 additional full-time jobs generated by University related activities
- 1,136 Texas residents employed full time (excluding student workers) by the University
- 1,028 additional full-time jobs generated by University related activities

**LIFETIME EARNINGS BENEFIT OF 2010 GRADUATES:** $216,087,923 annually

Based on the gains in lifetime earnings streams from a university degree, the University contributes $267.20 million in direct benefit

**SECONDARY EFFECTS:**
- $24.77 million in other institutional spending
- $61.71 million in other institutional spending
- $75.09 million in spending by undergraduate students
- $30.70 million in spending by graduate students
- $10.77 million in spending by visitors to the University

Source: PVAMU Comptroller's office

### STATE OF TEXAS

**TOTAL OUTPUT IMPACT FOR EVERY 1,000 STUDENTS:** $60.09 million and 433 full-time jobs

**DIRECT ECONOMIC BENEFIT:** $257,157,571 annually

- $42.11 million in spending by graduate students
- $10.77 million in spending by visitors to the University

**TOTAL ECONOMIC BENEFIT:** $504,355,897 annually

- $257.16 million in direct benefit
- $47.20 million in secondary effects

**EMPLOYMENT BENEFIT:** 4,213 full-time jobs

- 2,413 additional full-time jobs generated by University related activities
- 1,028 additional full-time jobs generated by University related activities

**LIFETIME EARNINGS BENEFIT OF 2010 GRADUATES:** $216,087,923 annually

Based on the gains in lifetime earnings streams from a university degree, the University contributes $267.20 million in direct benefit

**SECONDARY EFFECTS:**
- $24.77 million in other institutional spending
- $61.71 million in other institutional spending
- $75.09 million in spending by undergraduate students
- $30.70 million in spending by graduate students
- $10.77 million in spending by visitors to the University

Source: PVAMU Comptroller's office

### SOURCES OF REVENUE

<table>
<thead>
<tr>
<th>FY 2010</th>
<th>Total</th>
<th>$190,532,107</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Appropriations</td>
<td>$64,407,237</td>
<td></td>
</tr>
<tr>
<td>Auxiliary Operations</td>
<td>$12,532,273</td>
<td></td>
</tr>
<tr>
<td>AFU</td>
<td>$12,100,000</td>
<td></td>
</tr>
<tr>
<td>Gifts</td>
<td>$42,668,916</td>
<td></td>
</tr>
<tr>
<td>Contracts and Grants Operating</td>
<td>$21,610,713</td>
<td></td>
</tr>
<tr>
<td>Contracts and Grants Non operating</td>
<td>$12,532,273</td>
<td></td>
</tr>
<tr>
<td>Tuition and Fees</td>
<td>$21,610,713</td>
<td></td>
</tr>
</tbody>
</table>

Source: PVAMU Comptroller's office

### SOURCES OF EXPENDITURES

<table>
<thead>
<tr>
<th>FY 2010</th>
<th>Total</th>
<th>$190,532,107</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Expenses and Equipment</td>
<td>$62,948,341</td>
<td></td>
</tr>
<tr>
<td>Debt Service</td>
<td>$1,446,209</td>
<td></td>
</tr>
<tr>
<td>Other Expenditures</td>
<td>$93,512,013</td>
<td></td>
</tr>
<tr>
<td>Student Aid</td>
<td>$190,532,107</td>
<td></td>
</tr>
<tr>
<td>Faculty Wages and Salaries</td>
<td>$216,087,923</td>
<td></td>
</tr>
<tr>
<td>Other Institutional Spending</td>
<td>$42,110,000</td>
<td></td>
</tr>
<tr>
<td>Non construction</td>
<td>$1,446,209</td>
<td></td>
</tr>
</tbody>
</table>

Source: PVAMU Comptroller's office

### STATE OF TEXAS DIRECT BENEFIT

**FY 2010**

- **Student Spending:** $257.16
- **University Operations Spending:** $81.72

**Figure is in millions of dollars**

Visitor Spending $10.77

Employee Wages and Salaries $299.88

Source: Calculations based on data provided by the University, authors' assumptions (following other studies), and the IMPLAN multipliers.