

(Prairie View A&M University)
(Agency 715)

HUB STRATEGIC PLAN PROGRESS REPORT
For the Fiscal Year Ended August 31, 2015

(Source: Texas Government Code, Section 2161.124)

| Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report | Actual for FY 14 | Actual for FY 15 | Goal for FY 16 |
|---|-----------------------------|-----------------------------|---------------------------|
| Heavy construction other than building contracts | 0.00 | 0.00 | 0.00 |
| Building construction, including general contractors and operative builders contracts | 52.63 | 41.49 | 40.00 |
| Special trade construction contracts | 22.34 | 10.21 | 15.00 |
| Professional service contracts | 27.51 | 47.90 | 35.00 |
| Other services contracts | 18.50 | 27.56 | 25.00 |
| Commodities contracts | 47.59 | 45.45 | 40.00 |

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