

FISCAL YEAR 2015 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	735	Midwestern State University	\$ 5,426,582.23	\$ 2,630,378.99	48.47%
2	761	Texas A&M International University	\$ 6,993,886.67	\$ 3,243,787.51	46.38%
3	307	Secretary of State	\$ 8,496,070.79	\$ 3,810,243.63	44.85%
4	401	Texas Military Department	\$ 39,103,473.94	\$ 16,932,386.37	43.30%
5	313	Department of Information Resources	\$ 21,199,981.12	\$ 8,824,784.47	41.63%
6	304	Comptroller of Public Accounts	\$ 64,167,685.19	\$ 25,598,056.96	39.89%
7	712	Texas A&M Engineering Experiment Station	\$ 24,936,287.36	\$ 8,663,552.22	34.74%
8	715	Prairie View A&M University	\$ 37,404,009.77	\$ 12,950,157.80	34.62%
9	582	Texas Commission on Environmental Quality	\$ 76,574,549.69	\$ 25,405,795.29	33.18%
10	302	Attorney General	\$ 52,050,734.49	\$ 16,753,995.26	32.19%
11	713	Tarleton State University	\$ 44,813,030.27	\$ 13,753,454.56	30.69%
12	759	University of Houston - Clear Lake	\$ 11,009,099.24	\$ 3,360,574.44	30.53%
13	747	University of Texas at Brownsville	\$ 21,177,780.74	\$ 6,449,011.14	30.45%
14	320	Texas Workforce Commission	\$ 24,056,173.85	\$ 7,082,313.28	29.44%
15	736	University of Texas - Pan American	\$ 40,925,863.41	\$ 11,935,603.98	29.16%
16	732	Texas A&M University - Kingsville	\$ 28,439,018.79	\$ 8,113,328.64	28.53%
17	750	University of Texas at Tyler	\$ 29,772,969.58	\$ 8,359,817.15	28.08%
18	743	University of Texas at San Antonio	\$ 55,081,471.63	\$ 15,257,050.73	27.70%
19	716	Texas A&M Engineering Extension Service	\$ 15,662,908.95	\$ 4,238,406.96	27.06%
20	530	Department of Family and Protective Services	\$ 60,582,144.73	\$ 16,145,009.75	26.65%
21	727	Texas A&M Transportation Institute	\$ 9,477,059.44	\$ 2,430,420.73	25.65%
22	555	Texas A&M AgriLife Extension Service	\$ 8,030,782.32	\$ 2,015,400.86	25.10%
23	327	Employees Retirement System of Texas	\$ 20,601,334.15	\$ 5,116,619.61	24.84%
24	753	Sam Houston State University	\$ 63,245,589.88	\$ 15,242,916.43	24.10%
25	739	Texas Tech University Health Sciences Center	\$ 105,517,410.80	\$ 25,378,076.84	24.05%