

Total Library Operating Expenditures Academic Years 2015-2016 through 2018-2019

EXPENSES	ACADEMIC YEARS			
	2015-2016	2016-2017	2017-2018	2018-2019
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 1,210,763	\$ 175,724	\$ 1,139,146	\$ 1,392,964
Collections	118,960	82,454	16,845	0
Current Serials	82,259	92,059	86,286	10,744
Microforms	0	0	0	0
Audiovisual Materials	915,390	0	0	0
Electronic Resources	915,390	957,171	616,889	1,668,645
Document Delivery and Interlibrary Loans	2,828	2,828	5,480	
Staff Development	28,954	900	4,644	52,959
Preservation and Bindery	0	475	0	0
Furniture and Equipment	59,896	0	172,774	199,650
Contracted Computer Services	58,332	0	0	0
Renovation, 4th Floor	26,365	0	0	558,497
Limited Editions	0	0	0	0
Surveillance System	0	0	0	0
Carpet Replacement	0	0	0	648
Lecture Series, 4th Floor Program	4,186	0	0	0
All Other Operating Expenses	392,515	0	624,421	149,724
TOTALS	\$ 3,815,838	\$ 1,311,611	\$ 2,666,485	\$ 4,033,831

"Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

"Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

"Current Serials" excludes microforms, audiovisual, and machine-readable materials.

"Furniture/Equipment" includes computer equipment.

Source: John B. Coleman Library, Prairie View A&M University

