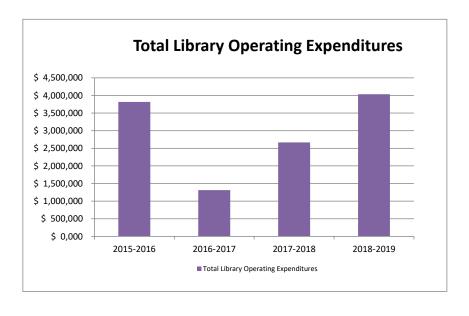
Total Library Operating Expenditures Academic Years 2015-2016 through 2018-2019

EXPENSES	ACADEMIC YEARS			
	2015-2016	2016-2017	2017-2018	2018-2019
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 1,210,763	\$ 175,724	\$ 1,139,146	\$ 1,392,964
Collections	118,960	82,454	16,845	0
Current Serials	82,259	92,059	86,286	10,744
Microforms	0	0	0	0
Audiovisual Materials	915,390	0	0	0
Electronic Resources	915,390	957,171	616,889	1,668,645
Document Delivery and Interlibrary Loans	2,828	2,828	5,480	
Staff Development	28,954	900	4,644	52,959
Preservation and Bindery	0	475	0	0
Furniture and Equipment	59,896	0	172,774	199,650
Contracted Computer Services	58,332	0	0	0
Renovation, 4th Floor	26,365	0	0	558,497
Limited Editions	0	0	0	0
Surveillance System	0	0	0	0
Carpet Replacement	0	0	0	648
Lecture Series, 4th Floor Program	4,186	0	0	0
All Other Operating Expenses	392,515	0	624,421	149,724
TOTALS	\$ 3,815,838	\$ 1,311,611	\$ 2,666,485	\$ 4,033,831

[&]quot;Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

Source: John B. Coleman Library, Prairie View A&M University



[&]quot;Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

[&]quot;Current Serials" excludes microforms, audiovisual, and machine-readable materials.

[&]quot;Furniture/Equipment" includes computer equipment.