

Total Library Operating Expenditures Academic Years 2011-2012 through 2014-2015

EXPENSES	ACADEMIC YEARS			
	2011-2012	2012-2013	2013-2014	2014-2015
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 1,149,785	\$ 1,105,916	\$ 1,125,462	\$ 977,307
Collections	142,078	232,083	266,708	176,930
Current Serials	82,077	77,014	806,915	85,346
Microforms	12,432	7,785		0
Audiovisual Materials	5,559	-		0
Electronic Resources	803,207	818,128	106,040	932,341
Document Delivery and Interlibrary Loans	4,075	6,248	222	6,512
Staff Development	22,207	22,169	70,995	32,220
Preservation and Bindery	0	-	804	0
Furniture and Equipment	3,260	2,310	15,364	52,107
Contracted Computer Services	157,787	131,186	137,589	17,122
Renovation, 4th Floor	-	-	8,582	0
Limited Editions	-	-		0
Surveillance System	-	-		0
Carpet Replacement	-	-		2,818
Lecture Series, 4th Floor Program	3,322	3,758	8,659	15,071
All Other Operating Expenses	547,442	781,559	319,838	251,727
TOTALS	\$ 2,933,231	\$ 3,188,156	\$ 2,867,178	\$ 2,549,501

**Salaries/Wages* includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.*

**Collections* includes books, serial backfiles, and other printed materials. Excludes current serials.*

**Current Serials* excludes microforms, audiovisual, and machine-readable materials.*

**Furniture/Equipment* includes computer equipment.*

Source: John B. Coleman Library, Prairie View A&M University

