

Total Library Operating Expenditures Academic Years 2016-2017 through 2019-2020

EXPENSES	ACADEMIC YEARS			
	2016-2017	2017-2018	2018-2019	2019-2020
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 175,724	\$ 1,139,146	\$ 1,392,964	\$ 1,896,717
Collections	82,454	16,845	0	0
Current Serials	92,059	86,286	10,744	0
Microforms	0	0	0	0
Audiovisual Materials	0	0	0	0
Electronic Resources	957,171	616,889	1,668,645	1,740,710
Document Delivery and Interlibrary Loans	2,828	5,480		5,583
Staff Development	900	4,644	52,959	15,850
Preservation and Bindery	475	0	0	0
Furniture and Equipment	0	172,774	199,650	36,937
Contracted Computer Services	0	0	0	0
Renovation, 4th Floor	0	0	558,497	2,800
Limited Editions	0	0	0	0
Surveillance System	0	0	0	0
Carpet Replacement	0	0	648	0
Lecture Series, 4th Floor Program	0	0	0	0
All Other Operating Expenses	0	624,421	149,724	106,059
TOTALS	\$ 1,311,611	\$ 2,666,485	\$ 4,033,831	\$ 3,804,656

"Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

"Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

"Current Serials" excludes microforms, audiovisual, and machine-readable materials.

"Furniture/Equipment" includes computer equipment.

Source: John B. Coleman Library, Prairie View A&M University

