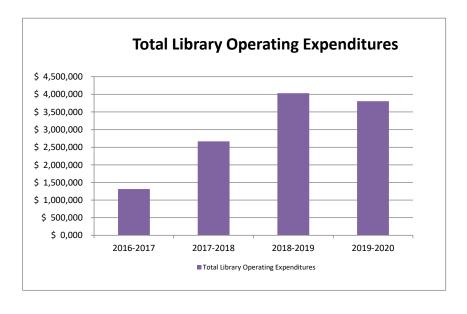
## Total Library Operating Expenditures Academic Years 2016-2017 through 2019-2020

EXPENSES	ACADEMIC YEARS			
	2016-2017	2017-2018	2018-2019	2019-2020
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 175,724	\$ 1,139,146	\$ 1,392,964	\$ 1,896,717
Collections	82,454	16,845	0	0
Current Serials	92,059	86,286	10,744	0
Microforms	0	0	0	0
Audiovisual Materials	0	0	0	0
Electronic Resources	957,171	616,889	1,668,645	1,740,710
Document Delivery and Interlibrary Loans	2,828	5,480		5,583
Staff Development	900	4,644	52,959	15,850
Preservation and Bindery	475	0	0	0
Furniture and Equipment	0	172,774	199,650	36,937
Contracted Computer Services	0	0	0	0
Renovation, 4th Floor	0	0	558,497	2,800
Limited Editions	0	0	0	0
Surveillance System	0	0	0	0
Carpet Replacement	0	0	648	0
Lecture Series, 4th Floor Program	0	0	0	0
All Other Operating Expenses	0	624,421	149,724	106,059
TOTALS	\$ 1,311,611	\$ 2,666,485	\$ 4,033,831	\$ 3,804,656

<sup>&</sup>quot;Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

Source: John B. Coleman Library, Prairie View A&M University



<sup>&</sup>quot;Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

<sup>&</sup>quot;Current Serials" excludes microforms, audiovisual, and machine-readable materials.

 $<sup>\</sup>hbox{\it "Furniture/Equipment" includes computer equipment.}$