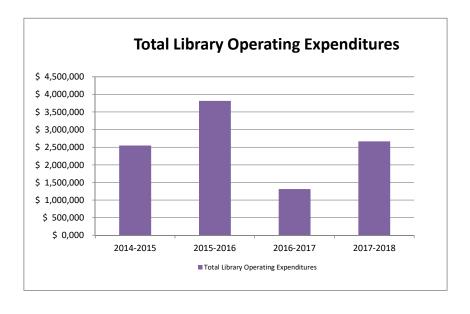
## Total Library Operating Expenditures Academic Years 2014-2015 through 2017-2018

EXPENSES	ACADEMIC YEARS			
	2014-2015	2015-2016	2016-2017	2017-2018
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 977,307	\$ 1,210,763	\$ 175,724	\$ 1,139,146
Collections	176,930	118,960	82,454	16,845
Current Serials	85,346	82,259	92,059	86,286
Microforms	0	0	0	0
Audiovisual Materials	0	915,390	0	0
Electronic Resources	932,341	915,390	957,171	616,889
Document Delivery and Interlibrary Loans	6,512	2,828	2,828	5,480
Staff Development	32,220	28,954	900	4,644
Preservation and Bindery	0	0	475	0
Furniture and Equipment	52,107	59,896	0	172,774
Contracted Computer Services	17,122	58,332	0	0
Renovation, 4th Floor	0	26,365	0	0
Limited Editions	0	0	0	0
Surveillance System	0	0	0	0
Carpet Replacement	2,818	0	0	0
Lecture Series, 4th Floor Program	15,071	4,186	0	0
All Other Operating Expenses	251,727	392,515	0	624,421
TOTALS	\$ 2,549,501	\$ 3,815,838	\$ 1,311,611	\$ 2,666,485

<sup>&</sup>quot;Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

Source: John B. Coleman Library, Prairie View A&M University



<sup>&</sup>quot;Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

 $<sup>\</sup>hbox{"Current Serials" excludes microforms, audiovisual, and machine-readable materials.}$ 

<sup>&</sup>quot;Furniture/Equipment" includes computer equipment.