

Total Library Operating Expenditures Academic Years 2014-2015 through 2017-2018

EXPENSES	ACADEMIC YEARS			
	2014-2015	2015-2016	2016-2017	2017-2018
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 977,307	\$ 1,210,763	\$ 175,724	\$ 1,139,146
Collections	176,930	118,960	82,454	16,845
Current Serials	85,346	82,259	92,059	86,286
Microforms	0	0	0	0
Audiovisual Materials	0	915,390	0	0
Electronic Resources	932,341	915,390	957,171	616,889
Document Delivery and Interlibrary Loans	6,512	2,828	2,828	5,480
Staff Development	32,220	28,954	900	4,644
Preservation and Bindery	0	0	475	0
Furniture and Equipment	52,107	59,896	0	172,774
Contracted Computer Services	17,122	58,332	0	0
Renovation, 4th Floor	0	26,365	0	0
Limited Editions	0	0	0	0
Surveillance System	0	0	0	0
Carpet Replacement	2,818	0	0	0
Lecture Series, 4th Floor Program	15,071	4,186	0	0
All Other Operating Expenses	251,727	392,515	0	624,421
TOTALS	\$ 2,549,501	\$ 3,815,838	\$ 1,311,611	\$ 2,666,485

"Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

"Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

"Current Serials" excludes microforms, audiovisual, and machine-readable materials.

"Furniture/Equipment" includes computer equipment.

Source: John B. Coleman Library, Prairie View A&M University

