

Total Library Operating Expenditures Academic Years 2013-2014 through 2016-2017

EXPENSES	ACADEMIC YEARS			
	2013-2014	2014-2015	2015-2016	2016-2017
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 1,125,462	\$ 977,307	\$ 1,210,763	\$ 175,724
Collections	266,708	176,930	118,960	82,454
Current Serials	806,915	85,346	82,259	92,059
Microforms		0	0	0
Audiovisual Materials		0	915,390	0
Electronic Resources	106,040	932,341	915,390	957,171
Document Delivery and Interlibrary Loans	222	6,512	2,828	2,828
Staff Development	70,995	32,220	28,954	900
Preservation and Bindery	804	0	0	475
Furniture and Equipment	15,364	52,107	59,896	0
Contracted Computer Services	137,589	17,122	58,332	0
Renovation, 4th Floor	8,582	0	26,365	0
Limited Editions		0	0	0
Surveillance System		0	0	0
Carpet Replacement		2,818	0	0
Lecture Series, 4th Floor Program	8,659	15,071	4,186	0
All Other Operating Expenses	319,838	251,727	392,515	0
TOTALS	\$ 2,867,178	\$ 2,549,501	\$ 3,815,838	\$ 1,311,611

"Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

"Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

"Current Serials" excludes microforms, audiovisual, and machine-readable materials.

"Furniture/Equipment" includes computer equipment.

Source: John B. Coleman Library, Prairie View A&M University

