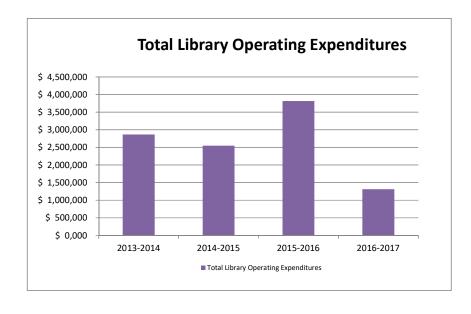
Total Library Operating Expenditures Academic Years 2013-2014 through 2016-2017

EXPENSES	ACADEMIC YEARS			
	2013-2014	2014-2015	2015-2016	2016-2017
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 1,125,462	\$ 977,307	\$ 1,210,763	\$ 175,724
Collections	266,708	176,930	118,960	82,454
Current Serials	806,915	85,346	82,259	92,059
Microforms		0	0	0
Audiovisual Materials		0	915,390	0
Electronic Resources	106,040	932,341	915,390	957,171
Document Delivery and Interlibrary Loans	222	6,512	2,828	2,828
Staff Development	70,995	32,220	28,954	900
Preservation and Bindery	804	0	0	475
Furniture and Equipment	15,364	52,107	59,896	0
Contracted Computer Services	137,589	17,122	58,332	0
Renovation, 4th Floor	8,582	0	26,365	0
Limited Editions		0	0	0
Surveillance System		0	0	0
Carpet Replacement		2,818	0	0
Lecture Series, 4th Floor Program	8,659	15,071	4,186	0
All Other Operating Expenses	319,838	251,727	392,515	0
TOTALS	\$ 2,867,178	\$ 2,549,501	\$ 3,815,838	\$ 1,311,611

[&]quot;Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

Source: John B. Coleman Library, Prairie View A&M University



[&]quot;Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

[&]quot;Current Serials" excludes microforms, audiovisual, and machine-readable materials.

[&]quot;Furniture/Equipment" includes computer equipment.