

## Total Library Operating Expenditures Academic Years 2012-2013 through 2015-2016

EXPENSES	ACADEMIC YEARS			
	2012-2013	2013-2014	2014-2015	2015-2016
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 1,105,916	\$ 1,125,462	\$ 977,307	\$ 1,210,763
Collections	232,083	266,708	176,930	118,960
Current Serials	77,014	806,915	85,346	82,259
Microforms	7,785		0	0
Audiovisual Materials	-		0	915,390
Electronic Resources	818,128	106,040	932,341	915,390
Document Delivery and Interlibrary Loans	6,248	222	6,512	2,828
Staff Development	22,169	70,995	32,220	28,954
Preservation and Bindery	-	804	0	0
Furniture and Equipment	2,310	15,364	52,107	59,896
Contracted Computer Services	131,186	137,589	17,122	58,332
Renovation, 4th Floor	-	8,582	0	26,365
Limited Editions	-		0	0
Surveillance System	-		0	0
Carpet Replacement	-		2,818	0
Lecture Series, 4th Floor Program	3,758	8,659	15,071	4,186
All Other Operating Expenses	781,559	319,838	251,727	392,515
<b>TOTALS</b>	<b>\$ 3,188,156</b>	<b>\$ 2,867,178</b>	<b>\$ 2,549,501</b>	<b>\$ 3,815,837</b>

*\*Salaries/Wages\* includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.*

*\*Collections\* includes books, serial backfiles, and other printed materials. Excludes current serials.*

*\*Current Serials\* excludes microforms, audiovisual, and machine-readable materials.*

*\*Furniture/Equipment\* includes computer equipment.*

Source: John B. Coleman Library, Prairie View A&M University

