

PRAIRIE VIEW A&M UNIVERSITY
LEGISLATIVE BUDGET BOARD PERFORMANCE MEASURES

Reporting Years: 2014, 2015, 2016, 2017, 2018

Type	Performance Measures	2014		2015		2016		2017		2018	
		Targeted	Actual	Targeted	Actual	Targeted	Actual	Targeted	Actual	Targeted	Actual
Outcome	1. Percent of first-time, full-time, degree-seeking freshmen who earn a Baccalaureate degree within six academic Years	36.2%	35.95%	36.2%	34.02%	38.0%	31.00%	38.0%	35.00%	34.02%	34.83%
Outcome	2. Percent of first-time, degree-seeking freshmen who earn a Baccalaureate degree within six academic years - <i>white Freshmen</i>	0.0%	34.09%	0.0%	42.86%	0.0%	29.00%	0.0%	37.00%	0.00%	6.25%
Outcome	3. Percent of first-time, degree-seeking freshmen who earn a Baccalaureate degree within six academic years - <i>hispanic Freshmen</i>	0.0%	29.55%	0.0%	48.28%	0.0%	25.00%	0.0%	30.00%	0.00%	46.97%
Outcome	4. Percent of first-time, degree-seeking freshmen who earn a Baccalaureate degree within six academic years - <i>black Freshmen</i>	0.0%	35.96%	0.0%	33.09%	0.0%	31.00%	0.0%	35.00%	0.00%	35.07%
Outcome	5. Percent of first-time, degree-seeking freshmen who earn a Baccalaureate degree within six academic years - <i>other Freshmen</i>	0.0%	42.59%	0.0%	52.17%	0.0%	41.00%	0.0%	37.00%	0.00%	18.60%
Outcome	6. Percent of first-time, full-time, degree-seeking freshmen who earn a Baccalaureate degree within four academic Years	12.0%	9.23%	12.0%	13.03%	27.2%	9.00%	27.2%	13.00%	13.03%	13.46%
Outcome	7. Percent of first-time, degree-seeking freshmen who earn a Baccalaureate degree within four academic years - <i>white Freshmen</i>	0.0%	12.50%	0.0%	31.25%	0.0%	8.00%	0.0%	26.00%	0.00%	0.00%
Outcome	8. Percent of first-time, degree-seeking freshmen who earn a Baccalaureate degree within four academic years - <i>hispanic Freshmen</i>	0.0%	15.87%	0.0%	12.50%	0.0%	6.00%	0.0%	9.00%	0.00%	20.88%
Outcome	9. Percent of first-time, degree-seeking freshmen who earn a Baccalaureate degree within four academic years - <i>black Freshmen</i>	0.0%	8.80%	0.0%	12.56%	0.0%	9.00%	0.0%	13.00%	0.00%	12.87%
Outcome	10. Percent of first-time, degree-seeking freshmen who earn a Baccalaureate degree within four academic years - <i>other Freshmen</i>	0.0%	13.95%	0.0%	22.92%	0.0%	18.00%	0.0%	24.00%	0.00%	23.08%
Outcome	11. Persistence rate of first-time, full-time, degree-seeking freshmen students after one academic year	70.0%	66.21%	70.0%	66.12%	70.0%	69.00%	70.0%	71.00%	66.12%	73.72%
Outcome	12. Persistence rate of first-time, full-time, degree-seeking white freshmen students after one academic year	0.0%	51.9%	0.0%	46.7%	0.0%	57.0%	0.0%	53.0%	0.00%	40.0%
Outcome	13. Persistence rate of first-time, full-time, degree-seeking hispanic freshmen students after one academic year	0.0%	51.66%	0.0%	69.14%	0.0%	70.00%	0.0%	72.00%	0.00%	59.33%
Outcome	14. Persistence rate of first-time, full-time, degree-seeking black freshmen students after one academic year	0.0%	67.90%	0.0%	66.25%	0.0%	70.00%	0.0%	71.00%	0.00%	76.10%
Outcome	15. Persistence rate of first-time, full-time, degree-seeking other freshmen students after one academic year	0.0%	53.33%	0.0%	62.50%	0.0%	60.00%	0.0%	78.00%	0.00%	64.86%
Outcome	16. Percent of semester credit hour courses completed	0.0%	93.51%	0.0%	95.44%	0.0%	96.00%	0.0%	96.00%	0.00%	96.39%
Outcome	17. Certification Rate of Teacher Education Graduates	60.0%	59.70%	60.0%	87.0%	64.0%	49.1%	64.0%	72.0%	87.00%	33.9%
Outcome	18. The percent of under-prepared students who satisfied subject area TSI obligation within 2 years if they tested above deviation or within 3 years if they tested under deviation.	0.0%	73.40%	*	*	*	*	*	*	*	*
Outcome	18. The percent of under-prepared students who satisfied TSI Math obligation within 2 years if they tested above deviation or within 3 years if they tested under deviation.	*	*	0.0%	74.00%	0.0%	69.00%	0.0%	64.00%	0.00%	72.73%
Outcome	19. The percent of under-prepared students who satisfied TSI Writing obligation within 2 years if they tested above deviation or within 3 years if they tested under deviation.	*	*	0.0%	84.00%	0.0%	80.00%	0.0%	48.00%	0.00%	95.10%
Outcome	20. The percent of under-prepared students who satisfied TSI Reading obligation within 2 years if they tested above deviation or within 3 years if they tested under deviation.	*	*	0.0%	79.00%	0.0%	85.00%	0.0%	53.00%	0.00%	89.64%
Outcome	20. Persistence Rate of Underprepared Students Requiring Developmental Education After One Academic Year	*	*	*	*	*	*	*	*	*	*
Outcome	21. Percent of baccalaureate graduates who are first generation college graduates	50.0%	36.71%	50.0%	40.00%	54.1%	44.00%	56.1%	54.00%	40.00%	64.19%
Outcome	22. Percent of incoming full-time undergraduate transfer students who Graduates within Four Years	46.0%	48.14%	46.0%	45.00%	54.0%	53.00%	54.0%	62.00%	45.00%	62.78%
Outcome	23. Percent of Incoming full-time undergraduate transfer student who Graduates within Two Years	15.0%	41.4%	15.0%	20.0%	42.0%	23.0%	42.0%	13.0%	20.00%	14.29%
Outcome	24. Percent of lower division courses taught by tenured or tenure-track faculty	54.0%	46.57%	54.0%	36.00%	68.0%	31.90%	68.0%	34.00%	36.00%	29.44%
Outcome	26. State Licensure Exam Pass Rate of Engineering Graduates	50.0%	50.0%	50.0%	10.0%	55.0%	40.0%	55.0%	35.0%	10.00%	46.20%

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		Targeted	Actual	Targeted	Actual	Targeted	Actual	Targeted	Actual	Targeted	Actual
Outcome	27. State Licensure Pass Exam Rate of Nursing Graduates	99.0%	91.2%	99.0%	97.3%	95.0%	95.4%	95.0%	92.0%	97.30%	98.97%
Outcome	28. Dollar amount of external or sponsored research funds (in millions)	11.2	8.4	11.2	8.2	*	*	*	*	*	*
Outcome	29. External or sponsored research funds as a percent of State appropriations	0.0%	11.15%	0.0%	10.50%	*	*	*	*	*	*
Outcome	30. Amount of external research funds expended as a percentage of funds appropriated for research.	0	651.75	0	639.22	*	*	9.50%	8.90%	8.20%	8.78%
Outcome	46. The Net Book Value of Inventoried Property Lost or Stolen	0	*	0	*	*	*	*	*	*	*
Outcome	47. Percent of Total Inventoried Property Reported as Lost or Stolen	0.0%	*	0.0%	*	*	*	*	*	*	*
Outcome	48. Percent of Endowed Chairs Unfilled for All or Part of the Fiscal Year	0.0%	85.71%	0.0%	71.43%	*	64.30%	0.0%	66.67%	0.00%	60.00%
Outcome	49. Average Number of Months Endowed Chairs Remain Vacant	0	7.57	0	7.29	0	6.4	0	6.47	0	9.00
Output	1. Number of undergraduate degrees awarded	0	1,022	0	1,029	0	1,063	0	1,110	0	1,108
Output	2. Number of minority graduates (undergrad + grad)	0	932	0	1243	0	1272	0	1347	0	970
Output	3. Number of students who meet the educational requirements during the reporting period, who had been placed into remediation.	*	*	*	*	*	*	*	*	*	*
Output	3. Number of students who successfully complete developmental education (formerly # of success remediated students)	*	*	*	*	*	*	*	*	*	*
Output	4. Number of Community College Transfer Graduates	0	178	0	116	0	154	0	196	0	274
Efficiency	1. Amount Expended for Administrative costs as a percent of Operating Budget	12.0%	10.7%	12.0%	9.8%	10.7%	10.2%	10.7%	10.0%	9.80%	9.96%
Efficiency	2.1 Space Utilization Rate of Classrooms	0.0	61.0	0.0	60.0	0.0	59.0	0.0	62.0	0.0	75.00%
Efficiency	2.2 Space Utilization Rate of Labs	0.0	71.0	0.0	71.0	0.0	68.0	0.0	67.0	0.0	66.00
Explanatory	1.1.1.1 Faculty/Student Ratio	0.0	18.0	0.0	16.4	0.0	18.0	0.0	18.0	0.0	19.5
Explanatory	1.1.1.2 Number of Minority Students Enrolled	0	7,407	0	7,546	0	7,441	0	7,889	0	8,293
Explanatory	1.1.1.3 Number of Community College Transfer Students Enrolled	0	305	0	147	0	184	0	277	0	204
Explanatory	1.1.4.1 Number of Semester Credit Hours Completed	0	103,141	0	91,851	0	101,149	0	108,272	0	117,502
Explanatory	1.1.4.2 Number of Semester Credit Hours	0	105,166	0	107,034	0	104,851	0	112,294	0	119,919
Explanatory	1.1.4.3 Number of Students Enrolled as of the Twelfth Class Day	0	8,515	0	8,651	0	8,268	0	8,762	0	9,125

Note: *No State goals were set for these measures. All targets are designated by the Legislative Budget Board (LBB).
 Shaded areas represent key measures approved by Governor's Office of Budget, Planning & Policy (GOBPP) and LBB.
 Source: Official Report of LBB Performance Measures