Current Law

• **State law HB 29** requires all public institutions in Texas to offer a guaranteed tuition plan for UG resident students effective Fall 2014

• **PVAMU mandatory guaranteed plan was implemented for all students**
  – All undergraduates and graduates
  – All residence and non-residence students
Student Benefits

- Benefits of Guaranteed Plan
  - Provides predictability for students and their families by locking in rates over 4 to 5 years
  - Incentivizes students to graduate on time
  - Simplifies the tuition & fee model
  - Protects against any future increases in tuition & fees
What’s Covered

• The Guaranteed Plan will fix the rates for:
  – Tuition
  – Mandatory Fees
  – Course Fees

• Plan will exclude non-mandatory fees due to the varied nature of these costs:
  – Housing and dining plans
  – Lab fees and study abroad fees
  – Parking fees, laundry fees
  – Other charges: (fines, late fees, etc.)
Increase Proposal

- **No change** to existing students Guaranteed Plans – Students will pay the same rates until their plans expire.

- **NEW students** entering Fall 2016 will see an inflationary increase of 2.01% on their Guaranteed Plan.

- Fall 2017 entering students will see an inflationary increase based HEPI.

- **NEW non-guaranteed rate (optional)** will be effective Fall 2016. Rate may change from year to year.
## 2017 Guaranteed Undergraduate Rates

<table>
<thead>
<tr>
<th>Undergraduates Based on 15 SCHs</th>
<th>Current/Authorized Rates*</th>
<th>Proposed Rate FY17</th>
<th>$ Inc/Sem.</th>
<th>$ Inc/Sem.</th>
</tr>
</thead>
<tbody>
<tr>
<td>New UG Resident (Freshman &amp; Transfers)</td>
<td>$4,822</td>
<td>$4,919</td>
<td>$97</td>
<td>2.01%</td>
</tr>
<tr>
<td>New UG Non-Resident</td>
<td>$11,086</td>
<td>$11,309</td>
<td>$223</td>
<td>2.01%</td>
</tr>
</tbody>
</table>

- Current authorized rates are based on 15 SCHs for undergraduate students.
- New undergraduate students will have 5 years to graduate.
- The Guaranteed Tuition is set up so that students taking 12 or more credit hours will pay a flat rate based on 15 SCHs.
- The rate of increase was calculated using an annual inflation rate.
# 2017 Guaranteed Graduate Rates

<table>
<thead>
<tr>
<th>Graduates Based on 9 SCHs</th>
<th>Current/Authorized Rates</th>
<th>Proposed Rate FY17</th>
<th>$ Inc/Sem.</th>
<th>% Inc...</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Graduate Resident</td>
<td>$3,408</td>
<td>$3,477</td>
<td>$69</td>
<td>2.01%</td>
</tr>
<tr>
<td>New Graduate Non-Resident</td>
<td>$7,185</td>
<td>$7,329</td>
<td>$144</td>
<td>2.01%</td>
</tr>
</tbody>
</table>

- Current authorized rates are based on 9 SCHs for graduate students
- New graduate students will have 4 consecutive years to receive the guaranteed plan.
- The rate of increase was calculated using an annual inflation rate.
## 2017 Non-Guaranteed Rates

<table>
<thead>
<tr>
<th>Optional One-Year Rate</th>
<th>Current/Authorized Rates</th>
<th>Proposed Rate FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>New UG Resident</strong></td>
<td>$4,822</td>
<td>$4,919</td>
</tr>
<tr>
<td><strong>New UG Non-Resident</strong></td>
<td>$11,086</td>
<td>$11,309</td>
</tr>
<tr>
<td><strong>New Graduate Resident</strong></td>
<td>$3,408</td>
<td>$3,477</td>
</tr>
<tr>
<td><strong>New Graduate Non-Resident</strong></td>
<td>$7,185</td>
<td>$7,329</td>
</tr>
</tbody>
</table>

- The rate of increase may change from year to year.
Other Fee Proposals

- MSC Student Center - $10 increase per student.  
  *(Current $40/sem. to New $50)  Student Referendum required*
- University Service Fee - $5 increase per credit hour  
  *(Current rate $134.50 for 1st SCH)*
- Application Fee increase – From $25 to $40
- EMBA Fee increase – From $1,007/sch to $1,167/sch
- International Student Service fee $75/sem
- International Sponsor fee up to $500/sem
Housing Proposal

• Housing Increase via ACC
  – Proposed 3.9 % annual rent increase in FY17
• Continued Facility Improvement projects
• New High Speed Wireless Internet included in rate increase

*Housing plans do not require Board approval.*
Dining Proposal

- Meal plans - 3.4% rate increase in FY17
- Opened new Retail Food Court and Bowling Center
- Restaurant & Starbucks to open in early Spring 2016
- Renovated MSC Dining Hall during Summer 2015

*Meal plans do not require Board approval.
QUESTIONS?