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Agricultural And Human Sciences

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Department of: Agriculture

	Category	FY 2016 Budget
Revenue	Investment Income	$102,360
	Sum:	**$102,360**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,028,471
	Budget-Alloc/Tran Out	$-977,602
	Sum:	**$50,869**

	Category	FY 2016 Budget
Expense	Wages	$5,000
	Benefits	$500
	Scholarships	$102,360
	Operations and Maintenance	$45,369
	Sum:	**$153,229**

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Department of: College Admin. - Ag. & Human Sciences

	Category	FY 2016 Budget
Revenue	Investment Income	$76,386
	Sum:	**$76,386**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$206,863
	Sum:	**$206,863**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$170,425
	Benefits	$7,347
	Scholarships	$76,386
	Operations and Maintenance	$29,091
	Sum:	**$283,249**

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Department of: Cooperative Ag Research Center

	Category	FY 2016 Budget
Revenue	Federal Appropriations	$6,803,951
	Investment Income	$21,885
	Sum:	**$6,825,836**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$10,513,061
	Budget-Alloc/Tran Out	$-8,622,546
	Sum:	**$1,890,515**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$5,134,985
	Salaries - Faculty	$198,844
	Benefits	$961,458
	Utilities	$484,741
	Scholarships	$21,885
	Operations and Maintenance	$1,914,438
	Sum:	**$8,716,351**

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Department of: Cooperative Extension Program

	Category	FY 2016 Budget
Revenue	Federal Appropriations	$6,117,328
	Sum:	**$6,117,328**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$9,781,269
	Budget-Alloc/Tran Out	$-7,505,784
	Sum:	**$2,275,485**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$5,092,154
	Salaries - Faculty	$879,529
	Benefits	$1,027,983
	Utilities	$108,305
	Operations and Maintenance	$1,284,842
	Sum:	**$8,392,813**

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Architecture

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Department of: Art

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$206,660
	Sum:	**$206,660**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$4,404
	Salaries - Faculty	$195,877
	Operations and Maintenance	$6,379
	Sum:	**$206,660**

PRAIRIE VIEW A&M UNIVERSITY

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Department of: School Of Architecture & Art

	Category	FY 2016 Budget
Revenue	Investment Income	$89,069
	Sum:	**$89,069**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$2,190,467
	Budget-Alloc/Tran Out	$-208,755
	Sum:	**$1,981,712**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$473,574
	Salaries - Faculty	$1,241,121
	Wages	$8,067
	Benefits	$30,835
	Scholarships	$47,166
	Operations and Maintenance	$270,018
	Sum:	**$2,070,781**

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Arts & Sciences

PRAIRIE VIEW A&M UNIVERSITY

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Department of: Biology

	Category	FY 2016 Budget
Revenue	Investment Income	$24,215
	Sum:	**$24,215**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$959,324
	Sum:	**$959,324**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$78,317
	Salaries - Faculty	$647,207
	Scholarships	$24,215
	Operations and Maintenance	$233,800
	Sum:	**$983,539**

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Department of: Chemistry

	Category	FY 2016 Budget
Revenue	Investment Income	$5,374
	Sum:	**$5,374**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,723,621
	Budget-Alloc/Tran Out	$-462,169
	Sum:	**$1,261,452**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$217,143
	Salaries - Faculty	$616,467
	Wages	$22,152
	Benefits	$39,004
	Scholarships	$5,374
	Operations and Maintenance	$283,482
	Equipment (Capitalized)	$83,204
	Sum:	**$1,266,826**

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Department of: College Admin. Arts & Science

	Category	FY 2016 Budget
Revenue	Investment Income	$17,461
	Sum:	**$17,461**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,978,028
	Budget-Alloc/Tran Out	$-879,415
	Sum:	**$1,098,613**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$523,896
	Salaries - Faculty	$112,256
	Wages	$28,600
	Benefits	$64,310
	Scholarships	$17,461
	Operations and Maintenance	$369,551
	Sum:	**$1,116,074**

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Department of: Languages & Communication

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,481,181
	Sum:	**$1,481,181**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$36,052
	Salaries - Faculty	$1,415,819
	Operations and Maintenance	$28,910
	Equipment (Capitalized)	$400
	Sum:	**$1,481,181**

PRAIRIE VIEW A&M UNIVERSITY

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Department of: Mathematics

	Category	FY 2016 Budget
Revenue	Investment Income	$18,228
	Sum:	**$18,228**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,032,891
	Budget-Alloc/Tran Out	$-19,728
	Sum:	**$1,013,163**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$48,734
	Salaries - Faculty	$925,169
	Scholarships	$18,228
	Operations and Maintenance	$39,260
	Sum:	**$1,031,391**

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Department of: Music & Drama

	Category	FY 2016 Budget
Revenue	Investment Income	$3,839
	Sum:	**$3,839**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,201,251
	Sum:	**$1,201,251**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$130,916
	Salaries - Faculty	$644,423
	Wages	$7,000
	Benefits	$4,900
	Scholarships	$19,139
	Operations and Maintenance	$466,212
	Equipment (Capitalized)	$7,500
	Budget - Begin Balance	$0
	Sum:	**$1,280,090**

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Department of: Physics (Oki)

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$645,854
	Sum:	**$645,854**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$115,233
	Salaries - Faculty	$420,276
	Wages	$48,500
	Benefits	$10,450
	Operations and Maintenance	$51,395
	Sum:	**$645,854**

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Department of: Rotc-Army

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$46,642
	Sum:	**$46,642**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$32,699
	Operations and Maintenance	$13,943
	Sum:	**$46,642**

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Department of: Rotc- Navy

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$29,660
	Sum:	**$29,660**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$29,160
	Operations and Maintenance	$500
	Sum:	**$29,660**

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Department of: Social Work, Behav. & Political Sciences

	Category	FY 2016 Budget
Revenue	Other Operating Income	$3,000
	Sum:	**$3,000**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,205,013
	Sum:	**$1,205,013**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$44,059
	Salaries - Faculty	$1,077,971
	Scholarships	$49,834
	Operations and Maintenance	$36,149
	Sum:	**$1,208,013**

PRAIRIE VIEW A&M UNIVERSITY

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Department of: Social Work & Sociology

	Category	FY 2016 Budget
Revenue	Investment Income	$783
	Sum:	**$783**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$311,080
	Sum:	**$311,080**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$25,111
	Salaries - Faculty	$280,679
	Scholarships	$783
	Operations and Maintenance	$5,290
	Sum:	**$311,863**

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Department of: Solar Observatory

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$122,598
	Sum:	**$122,598**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$122,598
	Sum:	**$122,598**

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Business

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Department of: Accounting, Finance, & Admin. Info Sys

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,817,495
	Sum:	**$1,817,495**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$33,893
	Salaries - Faculty	$1,662,956
	Wages	$10,000
	Benefits	$6,889
	Operations and Maintenance	$69,757
	Equipment (Capitalized)	$34,000
	Sum:	**$1,817,495**

PRAIRIE VIEW A&M UNIVERSITY

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Department of: College Admin. - Business

	Category	FY 2016 Budget
Revenue	Fees	$325,000
	Investment Income	$144,947
	Sum:	**$469,947**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,444,236
	Budget-Alloc/Tran Out	$-602,318
	Sum:	**$841,918**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$666,247
	Salaries - Faculty	$173,030
	Wages	$29,999
	Benefits	$113,793
	Scholarships	$144,208
	Operations and Maintenance	$170,253
	Equipment (Capitalized)	$14,335
	Sum:	**$1,311,865**

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Department of: Mangagement & Marketing

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,440,222
	Sum:	**$1,440,222**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$33,789
	Salaries - Faculty	$1,282,540
	Wages	$10,000
	Benefits	$10,406
	Operations and Maintenance	$69,487
	Equipment (Capitalized)	$34,000
	Sum:	**$1,440,222**

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Education

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Department of: College Admin - Education (Daniels)

	Category	FY 2016 Budget
Revenue	Investment Income	$69,478
	Sum:	**$69,478**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$2,113,300
	Budget-Alloc/Tran Out	$-702,810
	Sum:	**$1,410,490**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$158,493
	Salaries - Faculty	$683,475
	Wages	$10,018
	Benefits	$113,537
	Scholarships	$69,478
	Operations and Maintenance	$444,967
	Sum:	**$1,479,968**

PRAIRIE VIEW A&M UNIVERSITY

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Department of: Curriculum & Instruction

	Category	FY 2016 Budget
Revenue	Fees	$30,000
	Sum:	**$30,000**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$759,135
	Budget-Alloc/Tran Out	$-1,689
	Sum:	**$757,446**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$55,933
	Salaries - Faculty	$589,063
	Benefits	$5,000
	Operations and Maintenance	$137,450
	Sum:	**$787,446**

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Department of: Health & Human Performance

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$842,585
	Sum:	**$842,585**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$57,269
	Salaries - Faculty	$700,085
	Operations and Maintenance	$85,231
	Sum:	**$842,585**

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Department of: School Services

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,703,030
	Budget-Alloc/Tran Out	$-117,241
	Sum:	**$1,585,789**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$130,837
	Salaries - Faculty	$1,375,804
	Operations and Maintenance	$79,148
	Sum:	**$1,585,789**

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Engineering

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Department of: Center For Applied Radiation Research

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$20,713
	Sum:	**$20,713**

	Category	FY 2016 Budget
Expense	Wages	$20,713
	Sum:	**$20,713**

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Department of: Center For Energy & Environmental Sustai

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$40,200
	Sum:	**$40,200**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$40,200
	Sum:	**$40,200**

PRAIRIE VIEW A&M UNIVERSITY

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Department of: Chemical Engineering

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$666,345
	Budget-Alloc/Tran Out	$-72,223
	Sum:	**$594,122**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$91,969
	Salaries - Faculty	$459,561
	Operations and Maintenance	$42,592
	Sum:	**$594,122**

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Department of: Civil Engineering

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$633,135
	Sum:	**$633,135**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$33,914
	Salaries - Faculty	$549,437
	Operations and Maintenance	$49,784
	Sum:	**$633,135**

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Department of: College Admin.-Engineering

	Category	FY 2016 Budget
Revenue	Investment Income	$180,849
	Sum:	**$180,849**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,454,714
	Budget-Alloc/Tran Out	$-404,363
	Sum:	**$1,050,351**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$664,611
	Salaries - Faculty	$80,514
	Wages	$126,575
	Benefits	$21,586
	Scholarships	$180,849
	Operations and Maintenance	$157,065
	Sum:	**$1,231,200**

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Department of: College Admin - Engineering - Dean

	Category	FY 2016 Budget
Revenue	Investment Income	$119,415
	Sum:	**$119,415**

	Category	FY 2016 Budget
Expense	Salaries - Faculty	$85,151
	Benefits	$23,842
	Scholarships	$10,422
	Sum:	**$119,415**

PRAIRIE VIEW A&M UNIVERSITY

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Department of: Computer Science

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$954,253
	Sum:	**$954,253**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$54,991
	Salaries - Faculty	$840,241
	Wages	$240
	Operations and Maintenance	$57,991
	Equipment (Capitalized)	$790
	Sum:	**$954,253**

PRAIRIE VIEW A&M UNIVERSITY

A Member of the Texas A&M University System

Department of: Electrical Engineering

	Category	FY 2016 Budget
Revenue	Investment Income	$31,246
	Sum:	**$31,246**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,634,253
	Sum:	**$1,634,253**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$116,772
	Salaries - Faculty	$1,467,452
	Wages	$573
	Scholarships	$27,152
	Operations and Maintenance	$53,550
	Sum:	**$1,665,499**

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Department of: Engineering Technology

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$698,604
	Sum:	**$698,604**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$127,211
	Salaries - Faculty	$532,495
	Operations and Maintenance	$38,898
	Sum:	**$698,604**

PRAIRIE VIEW A&M UNIVERSITY

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Department of: Mechanical Engineering

	Category	FY 2016 Budget
Revenue	Investment Income	$43,505
	Sum:	**$43,505**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$814,824
	Sum:	**$814,824**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$70,198
	Salaries - Faculty	$730,088
	Benefits	$9,086
	Operations and Maintenance	$48,957
	Sum:	**$858,329**

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Graduate School

PRAIRIE VIEW A&M UNIVERSITY

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Department of: Graduate School

	Category	FY 2016 Budget
Revenue	Fees	$75,000
	Sum:	**$75,000**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,194,661
	Budget-Alloc/Tran Out	$-3,382
	Sum:	**$1,191,279**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$215,351
	Wages	$10,000
	Benefits	$3,785
	Scholarships	$1,269,881
	Operations and Maintenance	$267,262
	Budget - Begin Balance	$0
	Sum:	**$1,766,279**

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Juvenile Justice

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Department of: School Of Juvenile Justice & Psychology

	Category	FY 2016 Budget
Revenue	Investment Income	$112,449
	Other Operating Income	$2,500,000
	Sum:	**$2,612,449**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$3,816,186
	Budget-Alloc/Tran Out	$-2,643,980
	Sum:	**$1,172,206**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$908,185
	Salaries - Faculty	$1,894,101
	Wages	$24,628
	Benefits	$521,563
	Scholarships	$118,261
	Operations and Maintenance	$323,729
	Sum:	**$3,790,467**

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Nursing

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Department of: College Admin. - Nursing

	Category	FY 2016 Budget
Revenue	Fees	$26,380
	Contracts and Grants	$179,200
	Investment Income	$233,142
	Sum:	**$438,722**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$1,707,032
	Budget-Alloc/Tran Out	$-507,473
	Sum:	**$1,199,559**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$431,883
	Salaries - Faculty	$1,142,562
	Wages	$27,553
	Benefits	$84,950
	Scholarships	$347,120
	Operations and Maintenance	$374,687
	Equipment (Capitalized)	$94,697
	Budget - Begin Balance	$0
	Sum:	**$2,503,452**

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Department of: Nursing

	Category	FY 2016 Budget
Revenue	Investment Income	$78,760
	Sum:	**$78,760**

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$3,235,848
	Sum:	**$3,235,848**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$357,726
	Salaries - Faculty	$2,833,041
	Wages	$1,080
	Benefits	$13,341
	Scholarships	$18,267
	Operations and Maintenance	$91,153
	Sum:	**$3,314,608**

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University College

PRAIRIE VIEW A&M
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Department of: Access Program/University College

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$470,797
	Sum:	**$470,797**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$177,032
	Salaries - Faculty	$1,165
	Wages	$88,033
	Operations and Maintenance	$204,567
	Sum:	**$470,797**

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Department of: College Admin.-University College

	Category	FY 2016 Budget
Transfer	Budget-Alloc/Tran In	$4,925,127
	Budget-Alloc/Tran Out	$-1,954,136
	Sum:	**$2,970,991**

	Category	FY 2016 Budget
Expense	Salaries - Non-Faculty	$1,670,451
	Salaries - Faculty	$751,937
	Wages	$42,631
	Benefits	$93,109
	Scholarships	$10,000
	Operations and Maintenance	$402,863
	Sum:	**$2,970,991**