

**ITEM REDUCTIONS BY METHOD OF FINANCING**  
 81st Regular Session, 2010-11 Item Reductions  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010  
 Time: 4:03:04PM  
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Agency code: 715

Agency name: **Prairie View A&M University**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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**1 5% Reduction Center for Juvenile Crime**

**Item Comment:** This would reduce funding dedicated to PVAMU under the Local Government Code Section 133.102. The Local Government Code allocates this funding specifically to PVAMU. Such a reduction appears to require an amendment to Local Government Code Section 133.102 (e) (9).

GR DEDICATED

5029 Juv Crime & Delinq Cntr	\$117,175	\$117,175		
<b>Gr Dedicated Total</b>	<b>\$117,175</b>	<b>\$117,175</b>		
<b>Item Total</b>	<b>\$117,175</b>	<b>\$117,175</b>		

**2 Academic Support Budget Reductions**

**Item Comment:** This action would reduce, among other things, Student Nursing Stipends, undergraduate scholarships, funding for the Honors Program, academic advising and counseling, and the amount allocated for the required USDA Match.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$470,418	\$479,153		
<b>General Revenue Funds Total</b>	<b>\$470,418</b>	<b>\$479,153</b>		
<b>Item Total</b>	<b>\$470,418</b>	<b>\$479,153</b>		

**3 Flexible Hiring Freeze**

**Item Comment:** Estimated one-time salary savings from temporarily unfilled positions.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$1,625,000	\$0		
<b>General Revenue Funds Total</b>	<b>\$1,625,000</b>	<b>\$0</b>		
<b>Item Total</b>	<b>\$1,625,000</b>	<b>\$0</b>		

**4 Departmental Budget Reductions**

**Item Comment:** Reduction will come from departmental accounts resulting in some increase in class sizes, some reductions in the expansion of the Undergraduate Medical Academy, and some reductions in departmental operations.

\* - Indicates amount does not meet target requirements.

**ITEM REDUCTIONS BY METHOD OF FINANCING**  
 81st Regular Session, 2010-11 Item Reductions  
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Date: 2/15/2010  
 Time: 4:03:08PM  
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Agency code: 715

Agency name: **Prairie View A&M University**

<b>Item Priority and Name/ Method of Financing</b>	<b>2010</b>	<b>2011</b>	<b>Biennial Total</b>	<b>Target</b>
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$266,733	\$1,942,396		
<b>General Revenue Funds Total</b>	<b>\$266,733</b>	<b>\$1,942,396</b>		
<b>Item Total</b>	<b>\$266,733</b>	<b>\$1,942,396</b>		
<b>Agency General Revenue Total</b>	<b>\$2,362,151</b>	<b>\$2,421,549</b>		
<b>Agency GR Dedicated Total</b>	<b>\$117,175</b>	<b>\$117,175</b>		
<b>Agency Grand Total</b>	<b>\$2,479,326</b>	<b>\$2,538,724</b>	<b>\$5,018,050</b>	<b>\$5,018,050</b>

\* - Indicates amount does not meet target requirements.