



The Economic Impact

of Prairie View A&M University¹

OVERVIEW

The economic impact of Prairie View A&M University exceeds \$765 million annually in Texas, supporting 5,300 full time jobs in the state. The University awarded 1,541 degrees in academic year 2018-19, facilitating more than \$4.3 billion in lifetime earnings for the degree recipients.

The following pages provide more detailed information regarding the economic impact of Prairie View A&M University, detailing the distribution of the economic impacts by category and by geography, including the impacts on: Waller County, the Greater Houston Area, and the State of Texas.

In addition, this report presents historical data on the number of degrees awarded by the University since 2006. The report concludes with a depiction of the budget of the university.



¹ The numbers presented in this report are derived from an economic impact study titled "The Economic Impact of Prairie View A&M University on Waller County, the Houston-The Woodlands-Sugar Land MSA, and the State of Texas." The study used the Fiscal Year 2019 data and was conducted by Dr. Munir Quddus, Dr. Michael Williams, Dr. Gbolahan Osho, Dr. Oluwagbemiga Ojumu, and Dr. Rahim Quazi, College of Business, Prairie View A&M University.

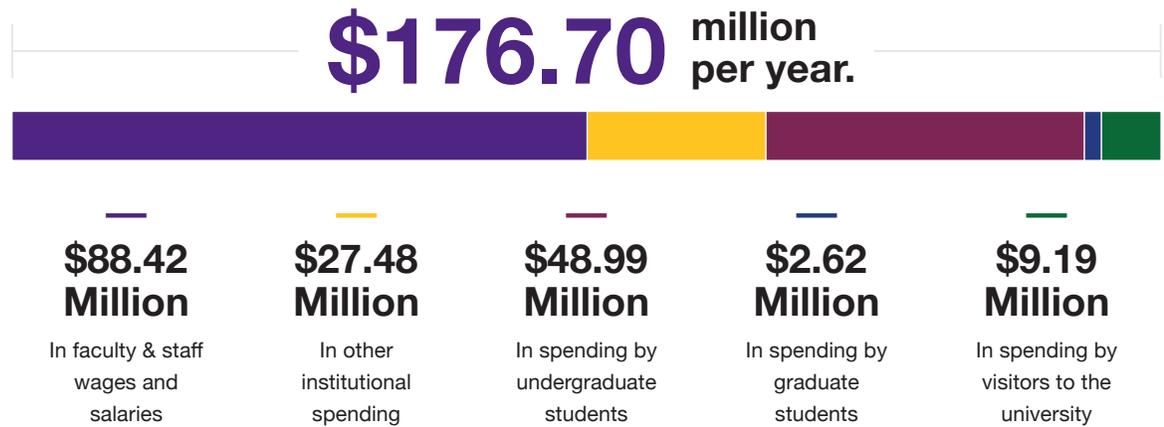
THE ECONOMIC IMPACT OF PRAIRIE VIEW A&M UNIVERSITY ON WALLER COUNTY

For every 1,000 students, the total benefit is **\$25.94 million** and **212 full-time jobs.**

THE ECONOMIC IMPACT OF PRAIRIE VIEW A&M UNIVERSITY ON WALLER COUNTY

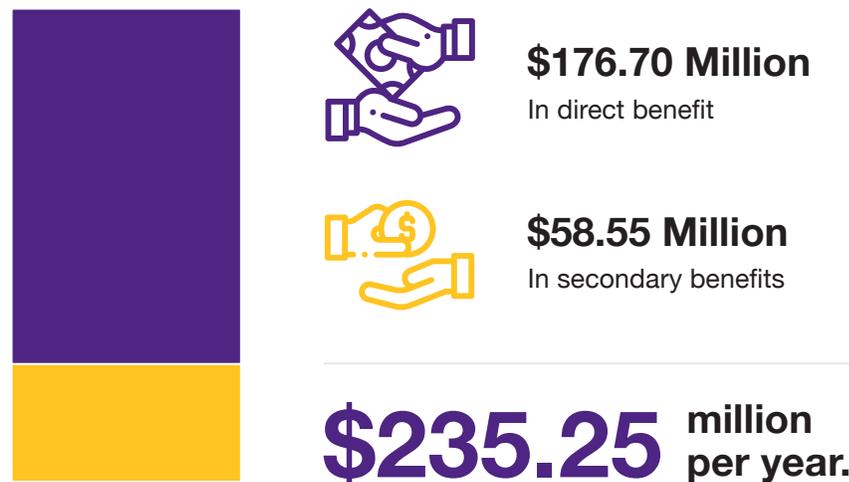
Direct Benefit to Waller County

The direct benefit of PVAMU to Waller County economy is estimated at \$176,700,983 annually.



Total Benefit to Waller County

The total economic benefit of PVAMU to Waller County economy is estimated at \$235,249,831 annually.



THE ECONOMIC IMPACT OF PRAIRIE VIEW A&M UNIVERSITY ON WALLER COUNTY

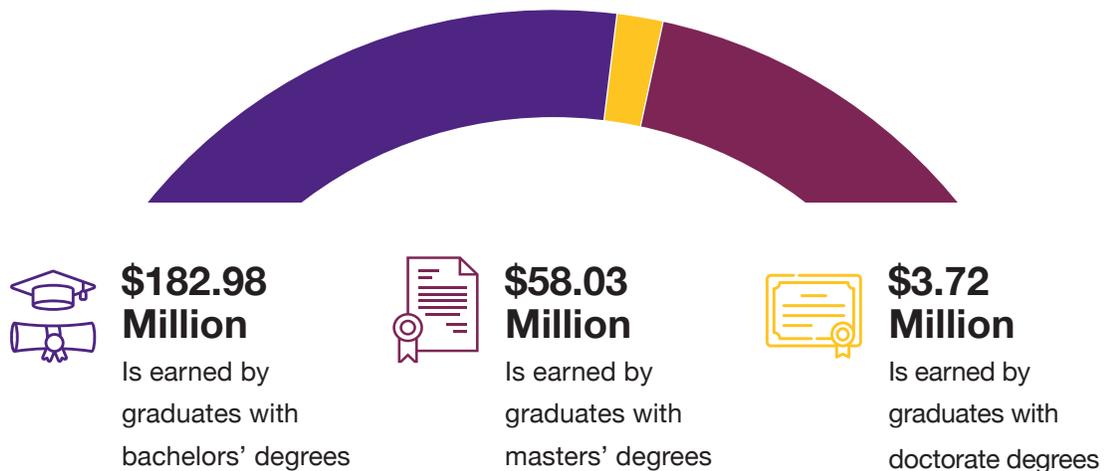
Employment Benefit to Waller County

PVAMU supports a total of 1,925 full-time jobs in Waller County.



Total Lifetime Earnings of 2018-19 Graduates Residing in Waller County: \$244,732,715

Based on the total lifetime earning streams from a university degree, the University contributes \$244.73 million in total lifetime earnings to 2018-19 graduates who reside in Waller County.



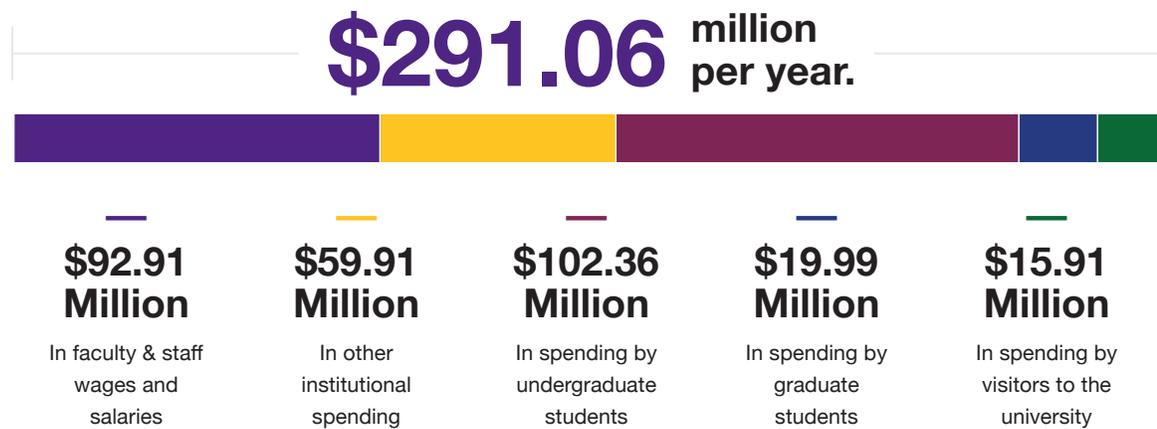
THE ECONOMIC IMPACT OF PRAIRIE VIEW A&M UNIVERSITY ON THE GREATER HOUSTON AREA

For every 1,000 students, the total benefit is **\$64.65 million** and **461 full-time jobs.**

THE ECONOMIC IMPACT OF PRAIRIE VIEW A&M UNIVERSITY ON THE GREATER HOUSTON AREA*

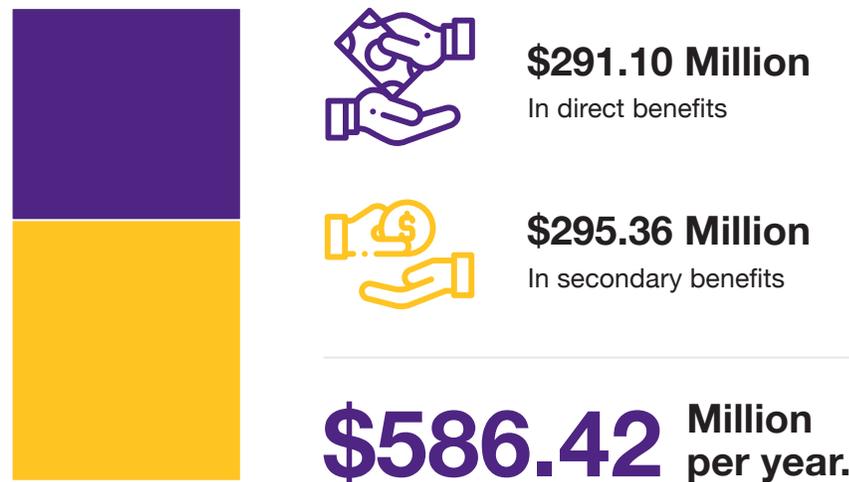
Direct Benefit to the Greater Houston Area

The direct benefit of PVAMU to the Greater Houston Region economy is estimated at \$291,064,114 annually.



Total Benefit to the Greater Houston Area

The total economic benefit of PVAMU to the Greater Houston Region economy is estimated at \$586,420,162 annually.



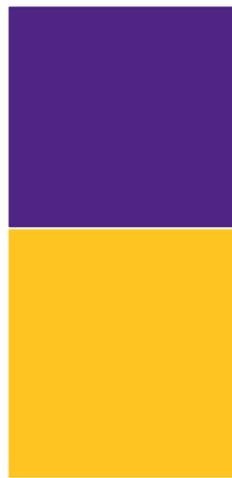
*Note: The Greater Houston Area (GHA) is defined as including the following counties: Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Waller.

**Note: the study assumes that all PVAMU workers are employed in the GHA

THE ECONOMIC IMPACT OF PRAIRIE VIEW A&M UNIVERSITY ON THE GREATER HOUSTON AREA*

Employment Benefit to the Greater Houston Area

PVAMU supports a total of 4,183 full-time jobs in the Greater Houston Area.**



1,450 Full-time jobs

Are directly generated by PVAMU in the Greater Houston Area.



2,733 Additional full-time jobs

Are indirectly generated by university related activities.

4,183 Full-time jobs

Total Lifetime Earnings of 2018-19 Graduates Residing in the Greater Houston Area

Based on the total lifetime earning streams from a university degree, the University contributes \$2,329,100,219 in total lifetime earnings to 2018-19 graduates who reside in the Greater Houston Region



\$1.58 Billion

Is earned by graduates with bachelor's degrees



\$707.03 Million

Is earned by graduates with master's degrees



\$46.65 Million

Is earned by graduates with doctorate degrees

\$2.33 Billion in total lifetime earnings

*Note: The Greater Houston Area (GHA) is defined as including the following counties: Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller.

**Note: The study assumes that all PVAMU workers are employed in the GHA.

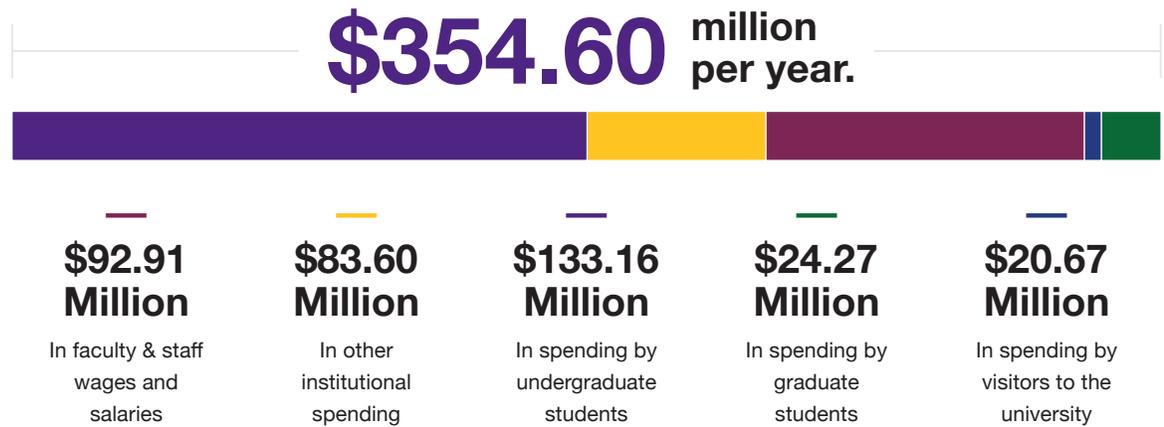
THE ECONOMIC IMPACT OF PRAIRIE VIEW A&M UNIVERSITY ON THE STATE OF TEXAS

For every 1,000 students, the total benefit is **\$84.40 million** and **584 full-time jobs.**

THE ECONOMIC IMPACT OF PRAIRIE VIEW A&M UNIVERSITY ON THE STATE OF TEXAS

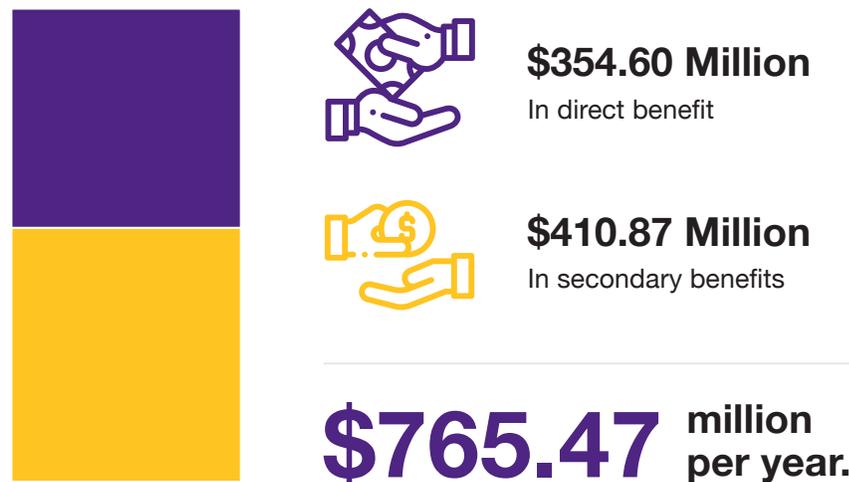
Direct Benefit to Texas

The direct benefit of PVAMU to Texas economy is estimated at \$354,598,903 annually.



Total Benefit to Texas

The total economic benefit of PVAMU to Texas economy is estimated at \$765,471,041 annually.



THE ECONOMIC IMPACT OF PRAIRIE VIEW A&M UNIVERSITY ON THE STATE OF TEXAS

Employment Benefit to Texas:

PVAMU supports a total of 5,300 full-time jobs in Texas.



Total Lifetime Earnings of 2018-19 Graduates Residing in Texas

Based on the total lifetime earning streams from a university degree, the University contributes \$3,897,842,210 in total lifetime earnings to 2018-19 graduates who reside in Texas.



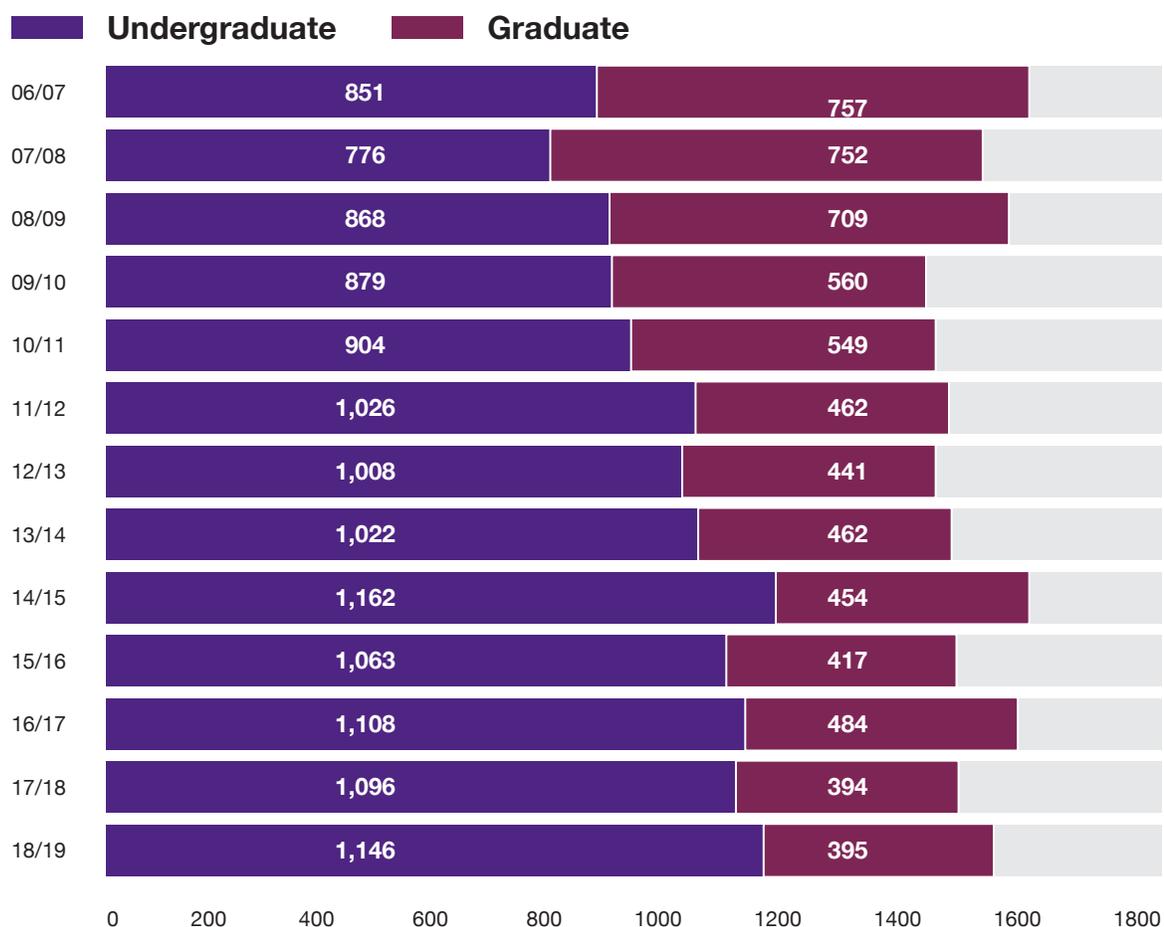
\$3.90 Billion in total lifetime earnings

Note: The University contributes \$470.53 million in total lifetime earnings to 2018-19 graduates who reside in other states.

PRAIRIE
VIEW A&M
UNIVERSITY
GRADUATION
STATISTICS

2006-07 to 2018-19

PRAIRIE VIEW A&M UNIVERSITY GRADUATION STATISTICS 2006-07 TO 2018-19



Degrees Awarded by Prairie View A&M University from 2006-2019

Academic Year	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19
Undergraduate	851	776	868	879	904	1,026	1,008	1,022	1,162	1,063	1,108	1,096	1,146
Graduate	757	752	709	560	549	462	441	462	454	417	484	394	395
TOTAL	1,608	1,528	1,577	1,439	1,453	1,488	1,449	1,484	1,616	1,480	1,592	1,490	1,541

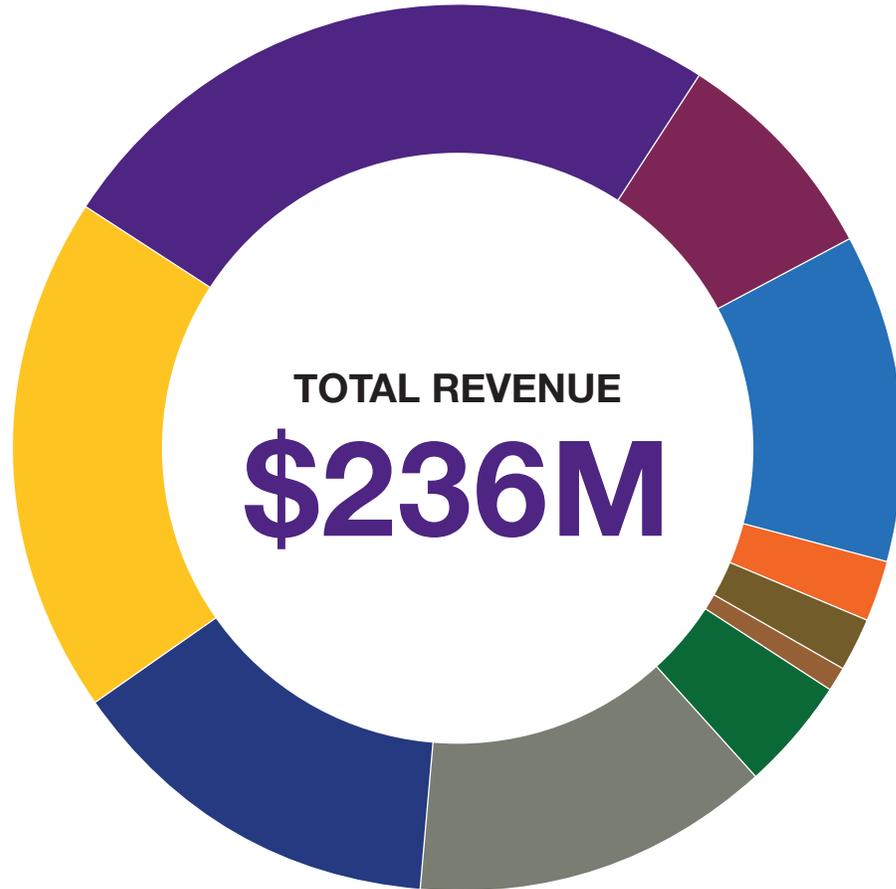
Source: Office of Institutional Research, PVAMU

PRAIRIE VIEW A&M UNIVERSITY BUDGET:

Sources of Revenue,
FY 2019

PRAIRIE VIEW A&M UNIVERSITY BUDGET

SOURCES OF REVENUE, FY 2019



25% State Appropriations
\$59,088,842

4% Federal Appropriations
\$9,837,777

19% Tuition and Fees
\$45,114,148

1% Gifts
\$2,284,041

14% Contracts & Grants - Operating
\$34,044,218

2% Other Income
\$5,508,225

13% Contracts & Grants - Non-Operating
\$29,433,855

2% Investment Income
\$4,496,349

12% Available University Fund (AUF)
\$27,386,212

8% Auxiliary Operations
\$18,444,739

TOTAL EXPENDITURES \$235,638,407

PRAIRIE VIEW A&M UNIVERSITY BUDGET:

Categories of Expenditures,
FY 2019

PRAIRIE VIEW A&M UNIVERSITY BUDGET CATEGORIES OF EXPENDITURES, FY 2019



43% **Wages, Salaries & Benefits**
\$115,192,505

5% **Debt Service**
\$14,006,421

39% **Operating Expenses & Equipment**
\$105,528,411

3% **Capital Outlay - Non Construction**
\$7,193,475

7% **Net Student Aid**
\$18,472,743

3% **Other Expenditures**
\$8,576,064

TOTAL EXPENDITURES \$268,969,619