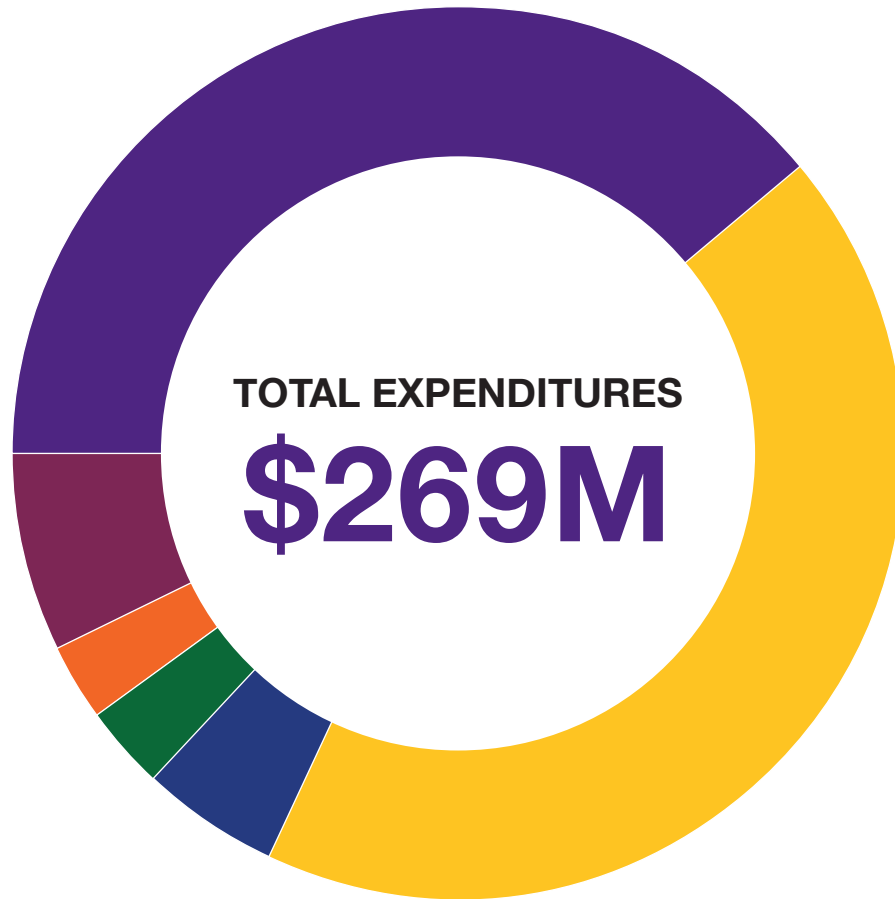


PRAIRIE VIEW A&M UNIVERSITY BUDGET:

Categories of Expenditures,
FY 2019

PRAIRIE VIEW A&M UNIVERSITY BUDGET CATEGORIES OF EXPENDITURES, FY 2019



43% **Wages, Salaries & Benefits**
\$115,192,505

5% **Debt Service**
\$14,006,421

39% **Operating Expenses & Equipment**
\$105,528,411

3% **Capital Outlay - Non Construction**
\$7,193,475

7% **Net Student Aid**
\$18,472,743

3% **Other Expenditures**
\$8,576,064

TOTAL EXPENDITURES \$268,969,619