TAMU - Prairie View

Deferred Maintenance Charts - Summary Capital Planning Deferred by Year Printed on 1/6/2020 at 9:28:57 AM

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Building	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals
A. I. Thomas Administration Building	0	0	0	0	0	367,426	0	0	0	58,970	\$426,395
A. N. Poindexter Veterinary Clinic	1,880,194	0	235,024	0	0	67,539	0	0	0	0	\$2,182,757
AG Research Storage Shed	0	0	0	0	0	0		0	53,824	14,831	\$68,654
Ag/Business	0	0	0	0	0	0		0	0	0	\$0
Anderson Hall	0	0	0	0	0	278,385	0	0	0	77,874	\$356,260
Athletic Fieldhouse	0	0	0	0	0	0	-	0	0	0	\$0
Baseball Stadium	0	0	0	0	0	0	0	0	16,269	0	\$16,269
C. L. Wilson Engineering Building	0	0	•	3,161,502	-	0		672,235	0		\$11,704,213
Calf & Hay Barn	0	0	258,287	0,101,002	272,962	0	0	17,989	0	0	\$549,239
Carden Waller Building	0	0	584,430	0	0	434,700	0	154,560	0	100,464	\$1,274,154
Central Receiving Warehouse	0	0	0,430	0	0	434,700			0	59,929	
	0	0	111,246	0	0	9,284	0	0	0	0	\$120,530
Chemical Storage - Power Plant	0	0	0	0	0	9,204		11,770	0	0	\$120,530
Chemical Storage - Waste Water Chemical Volatile Storage	0	+	•						0	0	
	0	14,967 0	0	0	0	0	0 18,044,991	7,997			\$22,964 \$42,756,015
College of Nursing	0	0	0	0				0			
Concession & Restroom (Baseball Field)		-	0		0	0			20,930 0	643 0	\$21,573
Cow Building	0	343,171		212,083	0			38,175			\$593,429
Cow Loafing Bldg	0	941,672	0	253,138	0	0		27,983	0	0	\$1,222,792
Don K Clark Building - College of Juvenile Justice and Psychology	0	0	0	0	0	0		0	0	217,552	\$217,552
Dugout - Home	0	0	0	0	0	0		0	0	6,520	\$6,520
Dugout - Visitor	0	0	0	0	0	0	-	0	0	6,520	\$6,520
E B Evans Animal Industries Building	14,519,566	0	625,716	0	0	0		0	0		\$15,145,283
EE Obannion Science	0	0	0	0	0	0	0	, ,	0		\$4,696,538
Environmental Chambers Building	0	0	0	0	0	0		43,962	0	9,827	\$53,789
Equipment Barn	0	0	0	0	0	131,681	0	222,240	0	41,121	\$395,043
Evans Hall	0	0	0	1,664,735	0	151,421	0	0	0	65,022	\$1,881,177
Fabrication Center	0	0	0	0	0	0	0	0	0	0	\$0
Farm Equipment and Hay Storage	0	804,307	0	0	0	0		161,429	0	0	\$965,736
Farm Shop	550,514	0	0	0	0	100,376	0	0	0	21,213	\$672,104
Farm Storage	213,316	0	0	32,459	0	39,104	0	0	0	0	\$284,879
Farrell Hall	0	0	0	,- ,	0	441,614	0	0	0	59,269	. , ,
Feed Mill Building	0	0	0	0	0	0	0	91,611	0	11,401	\$103,012
Fry Thomas Power Plant	0		2,358,677	953,508		1,505,538	0	0	0		\$4,817,723
George R. Woolfolk Political Science Building	0	590,478	0	0	0	487,665	0	0	0	37,513	. , ,
Gilchrist Engineering Building	0	1,159,954	0	0	0	439,561	0	0	0		\$1,686,206
Goat Dairy Building	0	73,913	0	115,103	0	0		31,154	0	1,150	\$221,320
Goat Maternity Building	0	604,437	0	0	456,736	0	0	193,715	0	0	\$1,254,889
Goat Reproduction Building	0	1,569,605	0	241,434	0	0	0	145,428	0	0	\$1,956,468
Goat Yearling and Nutrition Building	0	636,078	0	307,915	0	0	0	158,729	0	0	\$1,102,722
Goat Yearling Building	0	171,844	0	0	662,097	0	0	193,715	0	0	\$1,027,657
Greaux Chem Engineer	0	0	0	0	0	0	0	0	0	0	\$0
Green House #1	0	0	0	0	0	154,489	0	48,514	0	0	\$203,003
Green House #2	0	0	0	0	0	87,683	0	51,033	0	1,127	\$139,842
Head House	0	0	0	0	0	295,331	0	108,182	0	0	\$403,514
Hilliard Hall	0	0	0	1,368,952	0	782,719	0	0	0	93,411	\$2,245,082
Hobart Thomas Taylor Sr. Hall	0	0	0	1,892,986	0	874,980	0	673,062	0	370,184	\$3,811,212
Infrastructure	4,085,911	4,085,911		, ,	4,085,911	,	4,085,911	,	4,085,911	,	\$40,859,107
International Goat Research Center - E. Kika De La Garza Building	0	0	0	292,989	0	0		195,326	0	10,464	\$498,779
Jesse H & Mary Gibbs Jones Building (Ag Research)	0	0	0	0		1,861,984		1,542,418	0	31,403	
Jesse M. Drew Memorial Complex (Faculty Dining)	0	0	0	0	0	177,347	0	0	0	18,668	\$196,015
John B. Colman Library	0	-	7,419,728	0	837,914	0	0	599,108	0	305,839	
Johnson-Phillip All Faiths Chapel	0	473,363	0	0	44,066	0	-	127,652	0	000,000	\$645,082
Leroy Moore Gymnasium (New Gym)	0	0	0	0	,	3,558,979		302,991	0		\$3,964,521
M.T. Harrington Science	0	0	0	0		1,393,575		002,001	0		\$1,650,812
	0	0	0	0	0	.,000,070	0	0	0	201,201	φ1,000,01Z

Machinery Storage Building	0	661.103	0	0	0	0	0	161,429	0	0	\$822.533
Maintenance Storage Shed	0	001,103	0	0	11,113	0	0	01,429	1,605	815	\$13,533
May Hall Home Economics Building	0	0	0		0	548,337	0	0	0	21,866	\$2,132,796
May hair home Economics Building Meat Goat Building #1	447,731	714,939	0	268,260	0	040,007	0	71,957	0	21,000	\$1,502,887
Meat Goat Building #3	447,731	1,118,697	0	241,960	0	0	0	35,768	0		\$1,396,425
MSC Storage Shed	0	0	0	241,300	0	0	0	0,700	0	4.092	\$4.092
Nathelyne Archie Kennedy Architecture Building	0	0	0	0	0	0	0	990,360	0)	\$1,246,637
New Electrical Engineering Building	0	0	0	0	0	0	0	990,300	1,025,073	192,201	\$1,217,275
New Heat Exchange Building	0	0	160,177	0	0	217,362	0	0	1,023,073	0	\$377,539
New Laundry Facility	0	0	0	0	0	0	0	0	0	10.505	\$10,505
Owen Franklin Health Center	0	•	-	2,476,452	0	393,088	0	0	0	56,605	\$5,756,375
Panther Plaza	0	2,030,231	0	2,470,452	0	393,088 0	0	0	0		\$13,323
	0	0	0	0	0	0	0	0	0	13,323	\$13,323 \$0
Panther Stadium		-	-				-	-		0	+ -
Physical Plant Administration Building	0	0	0	, ,	0	257,208	0	0	0	29,302	\$1,728,829
Physical Plant Shop Building	+	0	145,649	0	0	110,694	•	-	0	9,424	\$265,767
Physical Plant Warehouse Building	0	0	160,030	0	0	121,623	0	0	0	10,355	\$292,008
Poultry Center	0	0	0	0	0	0	0	120,620	0	26,680	\$147,300
Poultry Laying House	0	0	0	0	0	73,772	0	109,876	0	13,539	\$197,187
Poultry Pullet & Broiler House	0	0	0	0	0	0	0	32,191	0	29,540	\$61,731
Pump Room Water Tower	0	0	0	0	0	62,223	0	0	47,407	0	\$109,630
PVAMU Northwest Houston Center	0	0	0	0	2,593,344	0	0	0	698,208	167,570	\$3,459,122
Radio Transmitter Building	0	0	0	0	0	0	0	10,830	0	650	\$11,480
Radio Transmitter Two	0	0	0	0	0	0	0	0	20,153	481	\$20,634
Sam R Collins Engineer Building	0	0	0	0	0	0	0	1,652,698	0	514,911	\$2,167,609
Sanitary Landfill Equipment Shed	0	862,025	0	0	259,536	0	0	0	0		\$1,121,561
Sanitary Landfill Operations	0	95,928	0	0	88,970	0	0	11,537	0	0	\$196,435
Sanitary Landfill Storage Building	0	46,412	0	0	14,770	0	0	10,749	0	0	\$71,931
Science Critical Storage	0	0	0	14,588	0	23,779	0	0	0	0	\$38,367
Sewage Plant Building	0	0	0	0	112,536	0	0	92,655	0	2,751	\$207,942
Sewage Plant Control Building	0	0	0	0	733,068	0	0	575,618	0	2,550	\$1,311,236
Soccer Stadium	0	0	0	0	0	0	0	0	0	0	\$0
Softball Home Dugout	0	0	0	0	0	0	0	0	0	4,142	\$4,142
Softball Stadium	0	0	0	0	0	0	0	0	718	0	\$718
Softball Visitor Dugout	0	0	0	0	0	0	0	0	0	4,142	\$4,142
Solar Observatory	0	0	0	0	0	0	0	0	0	0	\$0
Student Park Restroom	0	0	0	0	0	0	0	23,133	0	359	\$23,493
Student Recreation Center	0	0	0	0	0	0	0	0	484,087	475,285	\$959,372
Swine Complex - Farrowing/Nursing Building	0	0	.,,	0	0	0	0	13,592	0	0	\$1,060,879
Swine Complex Finishing Building	0	0	_, ,	0	201,195	0	0	35,978	0	0	\$2,602,990
Swine Gestation Building	0	0	44,552	0	0	261,275	0	11,193	0	2,356	\$319,377
Tennis Court Restroom	0	69,676	0	0	48,657	0	0	18,387	0	852	\$137,572
Thomas E. Gray Visitor Information Center	0	10,920	0	0	0	6,130	0	0	0	2,759	\$19,809
Transportation Center	0	0	0	0	0	189,290	0	0	0	37,021	\$226,311
Turkey House	0	0	71,602	0	0	0	0	20,120	0	17,279	\$109,000
Universtiy Farm Equipment Barn	0	0	0	0	313,154	0	0	0	61,069	21,066	\$395,289
Utilities Plant Annex	0	0	0	0	2,032,688	0	0	996,830	0	61,794	\$3,091,311
Utility Storage Shed	0	0	0	0	0	15,886	0	0	11,499	2,017	\$29,402
W. R. Banks Building	0	2,042,933	1,766,536	0	0	1,062,325	0	0	0	84,121	\$4,955,914
Water Tower Admin Building	0	0	0	0	0	0	0	0	0	2,627	\$2,627
Welcome Center	0	0	0	0	205,910	0	0	0	32,357	35,887	\$274,154
Wilhelmina Delco Building	0	0	0	0	0	0	0	539,819	0	220,835	\$760,654
William Billy J. Nicks Building (Baby Dome)	0	0	0	0	0	0	0	0	0	1,007,277	\$1,007,277
Willie A. Tempton Sr. Memorial Student Center	0	0	0	0	0	0	0	647,436	0	717,160	\$1,364,596
Grand Total (107 Records):	\$21,697,233	\$19,922,562	\$21,440,669	\$21,906,756	\$20,731,955	\$21,070,284	\$22,130,902	\$21,331,312	\$20,528,056	\$21,625,621	\$212,385,350