

074 SA Summary By Budget Pool

08/05/15 17:08
FY 2015 CC 05

Screen: Account: Fiscal Year: 2015
 Thru Month: 8_ August FY/PY/IN to Date: FY Calc CM IDC: N
 Resp Person: Bottom Line Exclusion:
 Department: Flags: D F B C Z G ABR Net Dir BBA:
 Map Code: 20099 N N N N N 015 Unprotected Available:
 Obj C P Budget CM Actual Actual Encumbrances Available

← Pools →

1000		1025.63		633.62		392.01
1926						
3000		18423.63	149.33	14173.55	3273.69	976.39
3400		699.00		699.00		
5000		132123.80	897.88	112329.25	15744.11	4050.44
5900						
8000						
****		152272.06	1047.21	127835.42	19017.80	5418.84
* Total		152272.06	1047.21	127835.42	19017.80	5418.84

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---
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