



PRAIRIE VIEW
A&M UNIVERSITY

Prairie View A&M University Faculty/Staff Conference

August 19, 2015

Moving Prairie View A&M University Forward

Presented by

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Office for Business Affairs

Selected Achievements 2010-2015

Goal #1: Strengthen Academic Programs

- New Classroom Building
- Student Summer Internship Program
- Panther Employee Scholarship Exemption Program



Invested over \$1M in Classroom Renovations



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Selected Achievements 2010-2015, Continued

Goal #2: Improve Affordability and Student Success



- Student Withdrawal Insurance
- Increased Institutional Scholarships
- Direct Connect Program

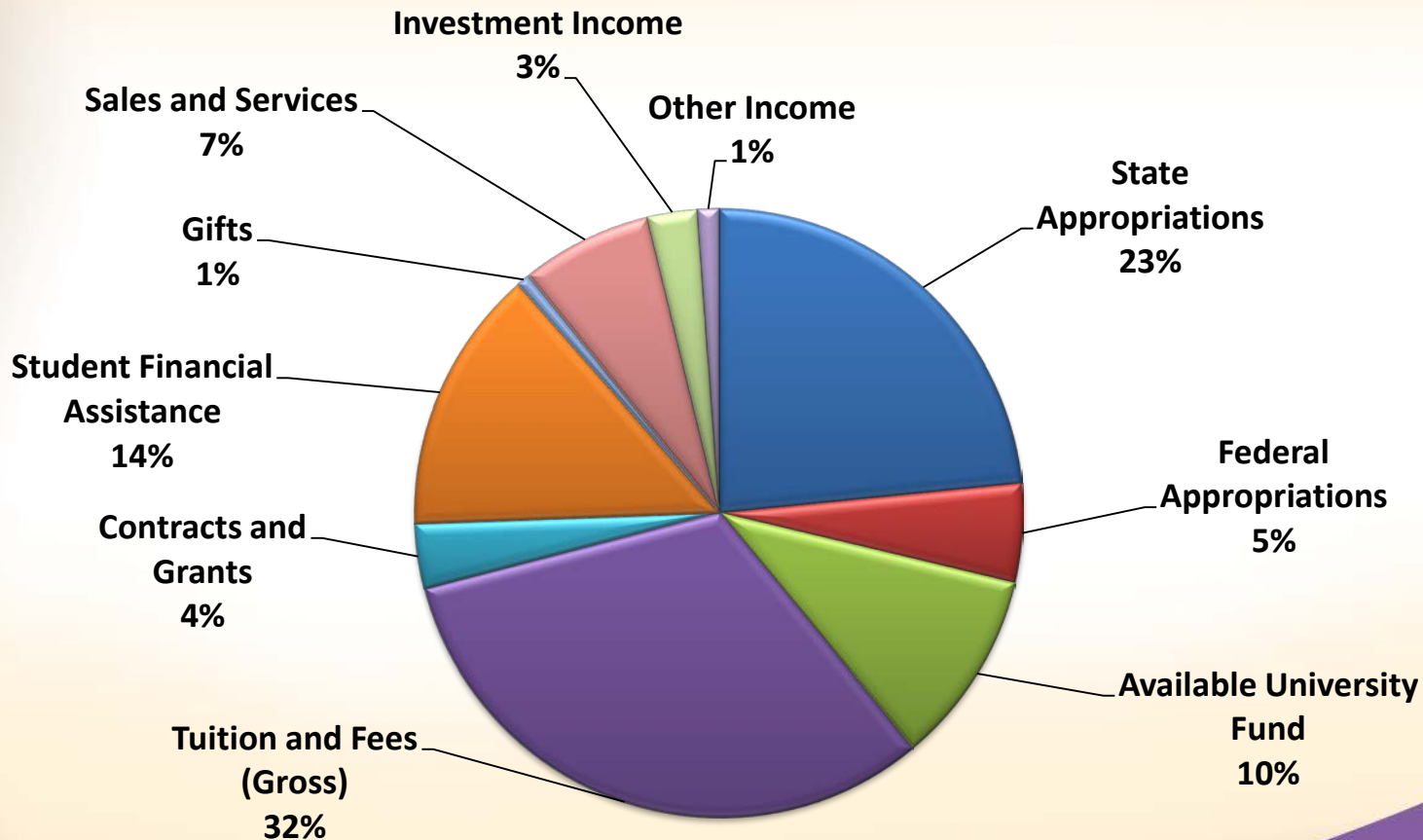
Guaranteed Tuition Plans



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FY 2016 Proposed Revenue Budget and Variance

Goal #3: Achieve & Maintain Financial Stability



Total Revenue = \$207,153,000



Starting Salaries of Graduates

College/University	Starting Salary
Prairie View A&M University	\$50, 000
Tuskegee University	\$49, 400
North Carolina A&T University	\$48, 800
University of Maryland- Eastern Shore	\$48, 125
Morehouse College	\$48, 100
Tennessee State University	\$48, 100
Howard University	\$46, 400



Top Starting Salaries Among HBCUs



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Selected Achievements 2010-2015, Continued

Goal #4: Increase Efficiencies

- New PV Talent, New PV Place, New PV Marketplace, New Website & PV Mobile App





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The Road Ahead: 2015-2020

Prairie View A & M University
Office of Sr. Vice President for Business Affairs

Master Plan Goals and Objectives

Strengthen Campus Identity

- Honor the history of the university
- Create great outdoor spaces which draw people
- Focus the campus core

Accommodate the Building Program

- Plan facilities for 12,000 students
- Accommodate growth in campus housing

Improve Vehicular/Pedestrian Interfaces

- Implement more useful and safe pedestrian circulation
- Simplify vehicular circulation patterns
- Locate parking sufficiently and appropriately



New Innovative Programs

1. LeadershipPVAMU™

- Year long nomination based Leadership Development Program for Faculty and Staff - Developing the next wave of University Leaders
- Students part of Executive Selection Committee
- Students to assist with development and execution of 2nd Cohort

2. Executive Business Officer Training Series™

- Two Year Business Officer Training Certification
- Kick Off Summer 2016: Business of the Univers
- Students part of Planning and Execution Teams



3. Peer to Peer Mentoring Programs



Greater Growth and Quality

1. More Academic and Research Facilities:
 - ICCE, Fab Center, Ag Complex, etc.
2. Improved Business Processes:
 - Go paperless with all Business Forms.
3. Address Deferred Maintenance
4. Keep up with Technology Changes
5. Spur Economic Development
in the City of Prairie View



