

PRAIRIE VIEW A&M UNIVERSITY
Agency (715)

HUB STRATEGIC PLAN PROGRESS REPORT
For the Fiscal Year Ended August 31, 2006

(Source: Texas Government Code, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY05	Actual for FY06	Goal for FY07
Heavy construction other than building contracts	0.0	N/A	N/A
Building construction, including general contractors and operative builders contracts	14.20	16.4	15.00
Special trade construction contracts	37.60	17.7	35.00
Professional service contracts	39.20	22.2	50.00
Other services contracts	5.61	5.75	6.00
Commodities contracts	37.40	35.80	40.00

Prepared by: JIM NELMS _____ Approved: JIM NELMS _____
(Signature Required)

Printed Name: JIM NELMS _____ Printed Name: _____

Phone Number: 936-261-1932 _____ Phone Number: _____