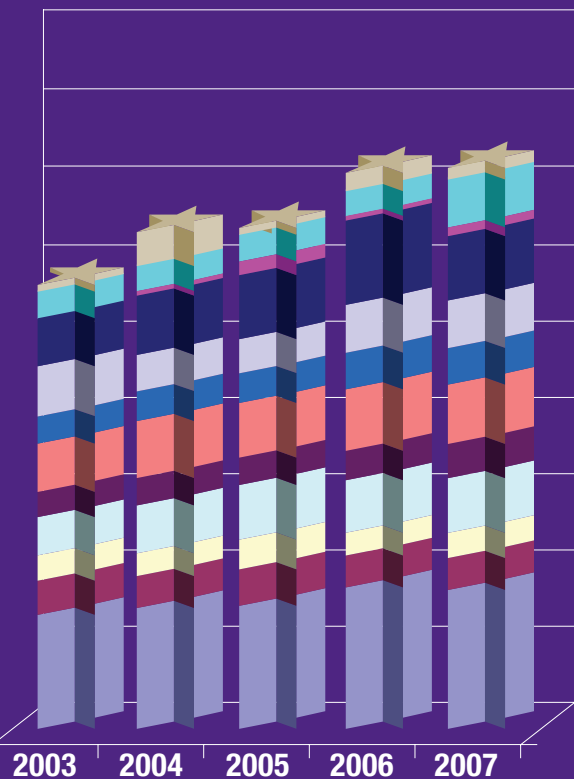
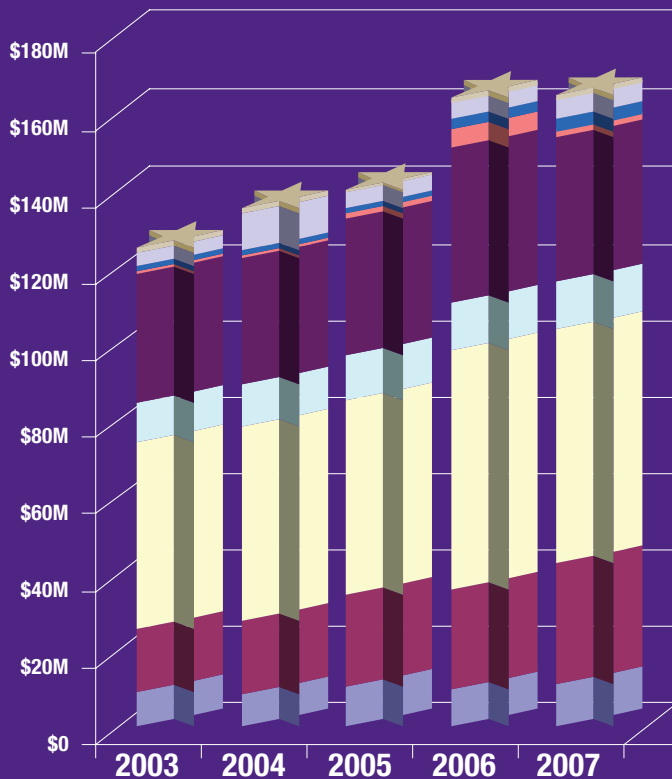


Five-Year Financial Summary

Current Fund Revenues and Transfers

Current Fund Expenditures and Transfers



Current Fund Revenues and Transfers

- Auxiliary Enterprises
- Tuition and Fees
- State Appropriations
- Available University Fund
- Grants and Contracts
- Private Gifts and Grants
- Investment Income
- Other Sources
- Transfers from Appreciation Reserve
- Total

	2003	2004	2005	2006	2007
Auxiliary Enterprises	9,345,209.57	8,340,389.03	10,273,196.35	9,704,128.53	10,867,062.87
Tuition and Fees	16,061,924.22	19,012,467.23	24,298,952.14	26,334,378.73	31,987,278.99
State Appropriations	48,670,735.13	50,895,793.52	50,505,699.48	62,479,169.17	60,856,335.60
Available University Fund	10,600,000.00	10,900,000.00	12,143,000.00	12,143,000.00	12,143,000.00
Grants and Contracts	33,341,833.77	32,938,606.33	35,248,969.42	40,125,131.21	38,168,965.93
Private Gifts and Grants	1,049,148.47	1,150,280.86	1,217,782.97	5,296,184.23	1,153,394.54
Investment Income	980,950.83	850,667.36	1,558,971.02	2,258,482.05	3,135,380.10
Other Sources	3,710,714.29	10,010,547.76	4,155,860.10	4,420,703.44	5,421,339.11
Transfers from Appreciation Reserve	927,465.34	1,108,546.52	983,606.06	1,136,731.50	1,150,777.68
Total	124,687,981.62	135,207,298.61	140,386,037.54	163,897,908.86	164,883,534.82

Current Fund Expenditures and Transfers

- Instruction
- Research
- Public Service
- Academic Support
- Student Services
- Institutional Support
- Operations & Maintenance
- Scholarships & Fellowships
- Auxiliary Enterprises
- Other Non-operating expenses
- Debt Service
- Transfers In/(Out)
- Total

	2003	2004	2005	2006	2007
Instruction	29,854,623.19	31,491,957.17	32,398,222.11	36,891,897.08	36,559,133.44
Research	8,603,877.42	8,404,712.89	9,174,804.40	9,235,607.07	8,237,035.22
Public Service	6,820,798.24	6,117,315.00	7,770,893.83	6,840,302.85	6,547,089.54
Academic Support	10,044,132.96	12,430,958.07	14,100,306.00	12,080,906.74	14,063,613.99
Student Services	6,373,927.42	7,147,109.52	7,330,766.27	7,746,118.14	8,702,030.38
Institutional Support	12,297,146.53	14,759,179.34	14,253,152.36	15,684,743.35	15,703,376.02
Operations & Maintenance	7,651,875.37	7,370,191.72	7,468,819.22	9,662,829.50	9,456,937.14
Scholarships & Fellowships	13,073,073.19	9,849,074.25	9,155,686.70	12,096,369.32	12,432,935.27
Auxiliary Enterprises	12,250,557.63	15,534,671.57	16,345,013.84	16,593,607.63	16,453,160.98
Other Non-operating expenses	102,919.59	825,354.65	3,571,549.20	991,294.89	2,330,270.88
Debt Service	6,824,384.17	6,759,880.90	7,513,156.63	12,343,615.42	12,383,787.10
Transfers In/(Out)	2,210,382.68	8,614,948.16	1,464,935.06	4,531,101.09	3,068,645.92
Total	113,897,315.71	120,690,405.08	129,082,370.56	140,167,291.99	142,869,369.96

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