

# PRAIRIE VIEW A&M UNIVERSITY

## Tuition & Fee Public Meeting, March 30, 2011

Dr. George C. Wright  
President

Mary Lee Hodge  
Sr. Vice President for Business Affairs



# Tuition & Fee Agenda

- FY12 Financial Environment
- President Wright's FY12 Budget Philosophy
- FY12 Fee Requests
- Public Comment

# FY12 Financial Environment

The State of Texas is expecting a budget shortfall unlike any I have seen in my years in higher education. The shortfall is expected to continue into the coming biennium.

- In FY10, PVAMU returned 5% of its GR to the state.
- For FY11, PVAMU reduced its budget 5% and has been told that it should expect to return an additional 2.5% of GR to the state.
- The current appropriation bills give every indication that we will have less state money in the coming biennium than we do in this biennium.

But there is some good news, too.

# FY12 Financial Environment- Continued

- PUF earnings have recovered from the financial market downfall to a large extent so we are expecting an increase in that revenue stream.
- Interest income is also recovering from the market downturn so we expect at least the same return next year from this revenue source as we had this year.
- Every enrollment increase generates some additional tuition & fee revenue for the campus that helps offset the cost of the additional enrollment.

# President Wright's FY12 Budget Philosophy

- PVAMU students deserve a good education.
- Students can get a cheap education.
- But, there is no such thing as a good, cheap education.
  
- A degree from PVAMU is an INVESTMENT in YOUR future.

# President Wright's FY12 Budget Philosophy-Continued

- Considering the state of the economy, PVAMU must do its part to minimize increases as much as possible.
- Accordingly,
  - There will be no University tuition increases approved for FY12.
  - Fee increase approvals will be held to situations where it is shown that essential/student-requested services cannot be funded in another manner and programs.

# President Wright's FY12 Budget Philosophy-Continued

- PV Departments will take a 15% budget cut beginning in FY12.
- If the appropriation bill that is ultimately passed exceeds the revenue budgeted, the additional funds will be distributed through an institutional financial aid program.

# FY12 University-Level Fee Increase Requests

- Academic Affairs, Instructional Enhancement Fee \$5.00/SCH
- Distance Learning Fee-Summer \$35.00/SCH
- Information Technology Fee \$16.50/SCH
- Library Access Fee \$16.00/SCH



# FY12 University-Level Fee Increase Requests-Continued

- Auxiliary Services
  - Duplicate ID Card Fee \$25.00-\$50.00/Replacement
  - Health Center Fee \$77.00 Fall/Sp, \$40.00 Sm
  - ID Card Fee \$10.00/Semester
  - Laundry Fee \$65.00 Fall/Sp, \$25.00 Sm
  - Nursing Parking Fee \$551.00/Semester with \$600.00 Maximum
  - Transportation Fee \$20.00 for Fall/Sp, \$10.00 Sm



# Other FY12 University-Level Fee Changes-Continued

- An Athletics Fee increase to \$12.60/SCH was approved by student vote and the Board of Regents last year. The increase is currently pending legislative approval.
- A Recreational Center Facility Fee of \$90.00-\$175.00 for Fall/Spring and \$87.50 for Summer to pay for recreational activity enhancements was submitted for a student vote that ended March 29, 2011.



# FY12 Departmental Fee Increase Requests

- Architecture Studio/Lab Course Fee \$116.00/Course
- Business Instructional Enhancement Fee \$10.00/Undergraduate Course; \$50.00/MBA, MSA Course
- Business Professional Development Course Fee \$300.00/Course
- Nursing Application Fee \$90.00/Application



# FY12 Departmental Fee Increase Requests-Continued

- Education Advisement Fee \$75.00/Semester
- Education Clinical Practice Fee \$375.00/Course
- Education Test Preparation Fee \$75.00/Course
- Education Equipment Fee \$125.00/Semester
- Language & Communication  
Instructional  
Enhancement/Equipment Fee \$17.00/Course



# Other FY12 Fee Requests

- ACCESS Participation Fee of \$500.00 per person.
- Study Abroad/Field Trip Fees:
  - Education Belize Study Tour Fee of \$2,610.00 per person.
  - Education Nairobi Study Tour Fee of \$5,895.00 per person.
  - Education Jamaica Study Tour Fee of \$1,925.00 per person.



# Next Steps

- Public Testimony Tonight
- System Review
- Board of Regents Public Hearing and Approval Action
- Fall 2011 Implementation



# THANK YOU!

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